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Finance County Contra Costa Co
Auditor

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COUNTY of CONTRA COSTA

State of California

FINANCIAL REPORT

1958-1959

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FOREWORD

The appended annual report covers operations of the County, its subsidiary units related to it in varying degrees, and of certain trust transactions through the County Treasury. In making use of the report for reference purposes, it will be helpful to first note the order of arrangement which is in the following sequence:

Comparisons, Consolidated Summaries and Special Statements

County Operations

Operations of Local Districts

Trust and Tax Fund Operations

Debt, Assessed Valuations and Tax Rates

As in the last report, there has been included in this report the certificate of the Grand Jury Auditors based upon their independent examination of the accounts from which the report has been prepared.

THE BOARD OF SUPERVISORS OF
CONTRA COSTA COUNTY
by W. G. Buchanan, Chairman

TO THE BOARD OF SUPERVISORS:

Herewith is a statement covering the year 1958-59 of County operations and of operations of special service districts for which your Board serves ex-officio as the governing body. Publication of these constitutes compliance with the provisions of Section 25253 of the Government Code.

In addition we submit figures on all other operations financed through the County Treasury, certain statistical data for which requests are made frequently and balance sheets applying to the Employees Retirement Fund and to the County Airport (Buchanan Field).

The current Grand Jury engaged the firm of Peat, Marwick, Mitchell & Co. to audit the records of the County Auditor-Controller for the fiscal year ended June 30, 1959. We include the Auditor's certificate since it is relative to the fairness of presentation of the basic financial statements although a few of the schedules presented herein are beyond the scope of that audit.

H. E. McNAMER
Auditor-Controller

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CONTRA COSTA COUNTY

OFFICERS AND HEADS OF DEPARTMENTS

LEGISLATIVE

Board of Supervisors:
- First Supervisorial District . . . . . J. P. Kenny, Richmond
- Second Supervisorial District . . . . . Mel F. Nielsen, Lafayette
- Third Supervisorial District . . . . . T. J. Coll, Martinez
- Fourth Supervisorial District . . . . . W. G. Buchanan, Pittsburg
- Fifth Supervisorial District . . . . . Joseph S. Silva, Brentwood

County Clerk . . . . . Walter T. Paasch

FINANCE

Auditor-Controller . . . . . Howard E. McNamer
Treasurer-Tax Collector . . . . . Robert H. Kinney
Assessor . . . . . C. L. Dunklee

LAW

District Attorney . . . . . J. A. Nejedly

GENERAL EXECUTIVE

County Administrator . . . . . J. P. McBrien
Coroner-Public Administrator . . . . . Dr. L. H. Fraser
County Planning Commission:
- Chairman . . . . . J. P. Connors, Crockett
- Member, Secretary . . . . . Geo. W. Honegger, Martinez
- Member . . . . . Boone Robinson, Orinda
- Member . . . . . F. R. Beede, Antioch
- Member . . . . . Robert S. Elliott, Richmond
- Member . . . . . Don F. Ward, Pittsburg
- Member . . . . . Arthur W. Young, Walnut Creek
- Ex-officio Member . . . . . V. Cline
- Ex-officio Member . . . . . Mortimer B. Veale
- Director of Planning . . . . . Thomas G. Heaton

Building Inspector . . . . . R. J. Kraintz
Purchasing Agent . . . . . C. W. Hornbeck
Civil Service Commission:
- Chairman . . . . . H. F. Lauritzsen, Antioch
- Member . . . . . Harry Curry, Richmond
- Member . . . . . Arch J. Campbell, Alamo
- Member . . . . . E. C. Christen, Pittsburg
- Member . . . . . Ronald D. Wright, Lafayette
- Personnel Director . . . . . F. Eric Emery

Building Superintendent . . . . . E. A. Lawrence

JUDICIAL

Superior Court Judges:
- Department No. 1 . . . . . Harold Jacoby
- Department No. 2 . . . . . Hugh H. Donovan
- Department No. 3 . . . . . Homer Patterson
- Department No. 4 . . . . . Norman A. Gregg
- Department No. 5 . . . . . Wakefield Taylor
- Department No. 6 . . . . . Thomas F. Fraga

Judicial District Justices:
- Martinez Judicial District (No.1) . . . . . Samuel W. Hall, Jr.
- Port Costa Judicial District (No. 2) . . . . . Wm. P. Urbick
- Walnut Creek Judicial District (No. 3) . . . . . B. F. Rahn
- Danville Judicial District (No. 4) . . . . . Horace J. Van Gorden
- Pittsburg Judicial District (No. 6) . . . . . Michael J. Gatto
- El Cerrito Judicial District (No. 7) . . . . . R. J. Duggan
- Antioch Judicial District (No. 8) . . . . . Manuel C. Rose, Jr.
- Brentwood Judicial District (No. 9) . . . . . W. Blair Rixon
- Pinole-Hercules-Rodeo Judicial District (No. 11) . . . . . Louis L. Edmunds
- Crockett Judicial District (No. 12) . . . . . Jefferson McNamara

Judicial District Justices: (Continued)
- Clayton Judicial District (No. 13) . . . . . G. H. Herriman
- Byron Judicial District (No. 14) . . . . . Stanley Pereira
- Port Chicago Judicial District (No. 16) . . . . . Otto E. Lichti
- Oakley Judicial District (No. 17) . . . . . Theodore Ohmstede

Municipal Court Judges:
- Concord . . . . . L. J. McKannay
- Richmond, Department No. 1 . . . . . C. H. Baldwin
- Richmond, Department No. 2 . . . . . J. I. Pierce
- Richmond, Department No. 3 . . . . . D. W. Calfee
- San Pablo . . . . . Wilson Locke

Municipal Court Clerks:
- Concord . . . . . Margaret E. Mangini
- Richmond . . . . . James L. Landon
- San Pablo . . . . . Edna Slusher

PROTECTION TO PERSONS AND PROPERTY

Sheriff . . . . . W. F. Young

Constables:
- Martinez Judicial District (No. 1) . . . . . C. Ray Willett
- Port Costa Judicial District (No. 2) . . . . . William L. McLindon
- Walnut Creek Judicial District (No. 3) . . . . . Clinton Jones
- Danville Judicial District (No. 4) . . . . . A. A. Rhodes
- Pittsburg Judicial District (No. 6) . . . . . D. E. Buckley
- El Cerrito Judicial District (No. 7) . . . . . Harry B. West
- Antioch Judicial District (No. 8) . . . . . Edward A. Tomlin
- Brentwood Judicial District (No. 9) . . . . . Charles L. Barkley
- Pinole-Hercules-Rodeo Judicial District (No. 11) . . . . . Arthur L. Nugent
- Crockett Judicial District(No. 12) . . . . . Joseph Angelo, Jr.
- Clayton Judicial District (No. 13) . . . . . Victor B. Chapman
- Byron Judicial District(No. 14) . . . . . Richard L. Rodrigues
- Port Chicago Judicial District (No. 16) . . . . . M. L. Nunes
- Oakley Judicial District (No. 17) . . . . . Joel D. Wightman

Marshals:
- Concord Municipal Court . . . . . John S. Buscaglia
- Richmond Municipal Court . . . . . Arch De Soto
- San Pablo Municipal Court . . . . . Edward A. Wright

Recorder . . . . . Walter T. Paasch

Agricultural Commissioner . . . . . Arthur L. Sealey

Agricultural Extension Service Director . . . . . Paul Lamborn

HEALTH AND SANITATION

Health Officer . . . . . Dr. Henrick L. Blum

HIGHWAYS AND BRIDGES

Director of Public Works . . . . . Victor W. Sauer

CHARITIES AND CORRECTIONS

County Medical Director . . . . . Dr. George Degnan

Social Welfare Director . . . . . W. C. Golden

Probation Officer . . . . . John A. Davis

County Service Officer . . . . . W. R. Shaker

EDUCATION

Superintendent of Schools . . . . . F. I. Marchus

Board of Education:
- President . . . . . Mrs. Lucille Mansy, Walnut Creek
- Vice President . . . . . W. Blair Rixon, Brentwood
- Secretary . . . . . Elvo Travalini, El Sobrante
- Secretary (Ex-officio) . . . . . F. I. Marchus
- Member . . . . . Samuel Bradbard, Lafayette
- Member . . . . . Mrs. Betty Kipp, Berkeley
- Member . . . . . George A. Johnson, Crockett
- Member . . . . . R. L. Patriquin, Pittsburg

County Librarian . . . . . Bertha D. Hallum

MISCELLANEOUS

Airport Manager . . . . . Marvin E. Scott
Retirement Board:
Chairman . . . . . Marvin E. King, Martinez
Secretary . . . . . Benjamin O. Russell, Concord
Member . . . . . W. G. Buchanan, Pittsburg
Member . . . . . Robert H. Kinney, Richmond
Member . . . . . Jack Merchant, Crockett
Member . . . . . James E. Orr, Concord
Member . . . . . Armand Stow, Pittsburg
Alternate Member . . . . . Ray Stoffels, Concord

THE CHANGES AFTER FIFTEEN YEARS

	1943-44	1948-49	1953-54	1958-59
Statistics:				
Average Daily Attendance in the County Elementary Schools	26,204	37,936	59,668	65,134
County Population	223,651	303,000	370,000	382,200
County's Assessed Valuation	121,820,625	171,735,060	445,341,780	741,457,115
County Operations:				
Revenue:				
Local Property Taxes	1,615,918	5,615,156	9,881,730	16,718,229
Other Taxes				1,115,551
State Subventions	823,560	2,184,868	5,169,064	8,737,408
Federal Subventions	294,241	921,321	3,352,083	4,789,824
Other Sources	351,242	748,116	1,302,203	2,462,615
Total Current Revenue	3,084,961	9,469,461	19,705,080	33,823,627
Borrowed Money			4,000,000	
Total Receipts	3,084,961	9,469,461	23,705,080	33,823,627
Expenditures	3,008,517	9,034,066	22,394,326	32,593,361
Difference between Receipts and Expenditures	76,444	435,395	1,310,754	1,230,266
Transfers			(180,200)	(917)
Balance at Beginning of Year	1,215,062	706,240	3,904,423	2,304,918
Balance at End of Year	1,291,506	1,141,635	5,034,977	3,534,267
Special District Operations: Governed through the Board of Supervisors				
Revenue:				
Local Property Taxes	111,359	385,718	1,229,815	2,406,365
State Subventions				3,611
Federal Subventions		4,965	5,922	127,946
Other Sources	8,950	20,493	89,320	253,630
Total Current Revenue	120,309	411,176	1,325,057	2,791,552
Expenditures	109,411	444,631	1,321,141	2,822,220
Difference between Receipts and Expenditures	10,898	(33,455)	3,916	(30,668)
Transfers			(46)	(1,351)
Balance at Beginning of Year	45,372	165,745	254,127	964,516
Balance at End of Year	56,270	132,290	257,997	932,497
Local Special Districts: (other than Schools) Governed through Locally Elected Boards				
Revenue:				
Local Property Taxes	144,956	579,648	2,012,583	3,291,687
State Subventions			62,030	
Federal Subventions	31,598	13,677	38,599	5,241
Other Sources	52,327	1,026,776	825,129	1,908,611
Total Current Revenue	228,881	1,620,101	2,938,341	5,205,539
Borrowed Money	36,000	510,515	938,000	6,184,000
Total Receipts	264,881	2,130,616	3,876,341	11,389,539
Expenditures	209,035	3,050,860	3,791,423	10,416,033
Difference between Receipts and Expenditures	55,846	(920,244)	84,918	973,506
Balance at Beginning of Year	141,632	1,659,378	1,078,674	4,186,917
Balance at End of Year	197,478	739,134	1,163,592	5,160,423

	1943-44	1948-49	1953-54	1958-59
Local Special Districts - Schools: Governed through Locally Elected Boards				
Revenue:				
Local Property Taxes	2,449,265	6,507,111	14,058,150	30,349,698
State Subventions	1,868,951	7,662,502	16,372,413	26,872,911
Federal Subventions	1,169,381	431,902	4,198,480	747,034
Other Sources	650,959	918,137	2,510,462	3,013,078
Total Current Revenue	6,138,556	15,519,652	37,139,505	60,982,721
Borrowed Money		5,375,000	7,674,000	4,324,000
Total Receipts	6,138,556	20,894,652	44,813,505	65,306,721
Expenditures	5,865,557	17,942,071	40,273,675	68,814,038
Difference between receipts and Expenditures	272,999	2,952,581	4,539,830	(3,507,317)
Transfers		(9)		
Balance at Beginning of Year	1,218,920	11,778,827	8,864,598	17,944,437
Balance at End of Year	1,491,919	14,731,399	13,404,428	14,437,120
Agency Fund Operations:				
Revenue:				
Local Property Taxes	175,074	238,000	579,859	1,687,333
State Subventions				11,871
Federal Subventions			29,665	532
Other Sources	66,274	6,275	607,107	770,029
Total Current Revenue	241,348	244,275	1,216,631	2,469,765
Borrowed Money		94,354		176,729
Total Receipts	241,348	338,629	1,216,631	2,646,494
Expenditures	240,508	336,498	1,436,177	2,616,181
Difference between Receipts and Expenditures	840	2,131	(219,546)	30,313
Transfers		9	(14,081)	17
Balance at Beginning of Year	10,008	47,388	345,781	55,130
Balance at End of Year	10,848	49,528	112,154	85,460
Trust Fund Transactions:				
Received	1,280,336	5,068,666	10,620,575	20,930,235
Disbursed	1,224,373	4,407,250	9,381,431	18,502,340
Difference	55,963	661,416	1,239,144	2,427,895
Transfers			180,246	2,251
Balance at beginning of Year	193,534	1,048,898	4,191,491	14,292,403
Balance at End of Year	249,497	1,710,314	5,610,881	16,722,549
Tax Losses Reserve Fund				
Received			51,778	142,291
Disbursed				11,880
Difference			51,778	130,411
Balance at Beginning of Year			68,362	449,106
Balance at End of Year			120,140	579,517
Unapportioned Tax Funds				
Net Collections	4,546,867	13,445,903	27,706,258	54,779,285
Distributions	4,496,573	13,333,412	27,862,580	54,780,140
Difference	50,294	112,491	(156,322)	(855)
Balance at Beginning of Year	169,375	623,500	511,676	444,888
Balance at End of Year	219,669	735,991	355,354	444,033

PEAT, MARWICK, MITCHELL & CO.
CERTIFIED PUBLIC ACCOUNTANTS
100 BUSH STREET
SAN FRANCISCO 4, CALIF.

ACCOUNTANTS' REPORT

The Honorable Grand Jury

County of Contra Costa:

We have examined the Combined Fund Balance Sheet of the County of Contra Costa as of June 30, 1959, and the related Summary of Transactions by Main Fund Groups for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The scope of our examination, pursuant to Agreement dated September 8, 1959, included all County departments and funds, with the exception of County Special Districts and Local Special Districts. Audit procedures are outlined in, but were not limited to, specifications forming part of the Agreement.

The Combined Fund Balance Sheet does not reflect property and equipment or accounts receivable and inventories at certain departments. Bonded indebtedness, also not reflected in the balance sheet, is shown on an accompanying schedule.

In our opinion, the accompanying Combined Fund Balance Sheet, Table 1A, and Summary of Transactions by Main Fund Groups, Table 1B, present fairly the financial position of the County of Contra Costa at June 30, 1959 and its transactions for the year then ended, in conformity with generally accepted accounting principles.

The accompanying comments are presented mainly for supplementary analysis purposes and to give information as to the scope of our work. While our examination was made primarily for the purpose of formulating our opinion on the current year's basic financial statements, the additional data have been subjected to the same audit procedures and, in our opinion, are stated fairly in all material respects when considered in conjunction with the financial statements taken as a whole.

Peat, Marwick, Mitchell & Co.

San Francisco, California
November 27, 1959

COMMENTS ON ASSETS AND LIABILITIES

Our verification of cash and securities was made on a surprise basis as of the close of business on August 31, 1959, and the balances were reconciled with the Treasurer's balances as of June 30, 1959 by reference to intervening transactions. The cash in banks and securities deposited for safekeeping were confirmed by certificates from the depositories as of August 31, 1959 and June 30, 1959.

Accrued uncollected revenues as of June 30, 1959 and 1958 are summarized below:

	1959	1958
General county revenues	$ 638,310.37	627,666.37
Local Special Districts:		
School district revenues	868,843.07	619,175.75
School cafeteria, child care, etc.	49,624.16	42,262.17
	918,467.23	661,437.92
Trust funds:		
In lieu of property taxes	33,514.54	32,381.99
Interest receivable	79,715.99	55,713.15
	113,230.53	88,095.14
	$ 1,670,008.13	1,377,199.43

The General County prepaid expenses and advances consisted of the following as of June 30, 1959:

Advance expenditures recoverable from Local Special Districts and others	$ 95,377.93
Court deposits for condemnation proceedings	78,728.44
Advance expenditures for flood control	25,752.50
Prepaid rent	6,604.84
Travel advances, etc.	2,496.46
	$ 208,960.17

Prepaid expenses of Local Special Districts, as recorded on the County records, comprise school supplies in the amount of $584,088.73 and prepaid insurance in the amount of $38,268.43.

Inventories are stated in accordance with physical inventories taken as of June 30, 1959 by employees of the County. Inventories estimated at approximately $150,000.00, principally at the County Hospital, are not included on the balance sheet as in such departments it has been the consistent practice to charge materials and supplies to operating costs as

they are purchased. The inventories included in the balance sheet as of June 30, 1959 are compared with those as of June 30, 1958 in the following summary:

	1959	1958
County Garage - parts and supplies	$ 104,314.66	95,348.67
Road construction materials	27,728.27	21,139.13
Agricultural Commissioner's supplies	9,190.71	6,424.48
Building maintenance supplies	42,825.61	41,541.50
County Airport - gasoline and oil	12,658.90	5,219.68
Central Service - postage and office supplies	20,748.48	19,183.01
Flood control materials and supplies	-	2,903.93
Jail Canteen - supplies	1,145.97	1,040.06
	$ 218,612.60	192,800.46

We were not present to observe the taking of the inventories at June 30, 1959, but we made other tests and reviewed the work of the internal auditors who were present during the physical count at certain departments.

Secured taxes receivable at June 30, 1959 and 1958 have been summarized as follows:

	1959	1958
Year of levy:		
1958-59	$ 704,085.10	-
1957-58	209,121.41	742,825.83
1956-57	110,062.44	224,580.50
1955-56 and prior	112,376.00	222,110.18
	$ 1,135,644.95	1,189,516.51

In accordance with the alternative method of distribution of tax levies, as prescribed by Section 4705 of the Revenue and Taxation Code of the State of California, the amount of secured taxes levied for each fund is determined upon completion of the tax rolls and such amount is forthwith apportioned as revenue to the applicable funds and is available for expenditure. Such secured taxes receivable are recognized as an asset of the Tax Losses Reserve Fund. However, in order to reflect the receivable on the balance sheet of the fund to which the related income has been apportioned, a liability captioned "due to other funds" has been recorded in like amount as of the close of the year. In accordance with procedures recommended by The National Committee on Governmental Accounting, these interfund accounts have not been eliminated in the Combined Fund Balance Sheet.

AUDITORS' COMMENTS

Unsecured taxes receivable at June 30, 1959 and 1958 have been summarized as follows:

	1959	1958
Year of levy:		
1959-60	$ 2,121,363.12	-
1958-59	38,307.60	1,616,704.55
1957-58	24,108.54	35,790.45
1956-57 and prior	15,529.18	56,318.90
	$ 2,199,308.44	1,708,813.90

Revenue from unsecured taxes is apportioned as collected, except that advance payments applicable to the subsequent fiscal year are deferred in the fund balances section of Unapportioned Taxes. The amount so deferred at June 30, 1959 was $393,844.73.

Certain accounts receivable, relating mainly to the County Hospital, are not included in the balance sheet, as it has been the consistent practice to recognize revenues at the time of collection. Due to the nature of these accounts it is expected that a substantial portion of the total, approximately $380,000.00, will prove to be uncollectible.

Warrants drawn during the period July 1 through July 12, 1959, totalling $3,723,260.02, are included in warrants outstanding as of June 30, 1959. This practice is consistent with that of prior years and results in recording the major portion of all known liabilities at the end of the fiscal year.

Of the total County debt under bond issues, $81,923,247.00, only the liability representing matured bonds and coupons outstanding, $29,000.00 and $53,264.92, respectively, is included in the Combined Fund Balance Sheet.

Included in the fund balances is an equipment and replacement reserve in the amount of $610,985.78 applicable to automotive, road construction and maintenance equipment owned by the County. The annual provision for depreciation, $101,259.98, has not been included as an expenditure in the Summary of Transactions by Main Fund Groups.

SECTION No. 1

COMPARISONS AND CONSOLIDATED SUMMARIES

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TABLE 1A

COMBINED FUND BALANCE SHEET JUNE 30, 1959

	County	County Special Districts	Local Special Districts Including Schools	Agencies	Trust	Tax Losses Reserve	Unapportioned Taxes	Total
Assets:								
Cash, Securities and Receivables[a]	3,929,624.62	1,026,176.95	17,886,852.07	273,047.12	4,161,593.06	579,516.82	445,044.15	28,301,854.79
Securities and Investments			3,449,000.00		12,630,164.69			16,079,164.69
Accrued Uncollected Revenue	638,310.37		918,467.23		113,230.53			1,670,008.13
Prepaid Expenses and Advances	208,960.17		622,357.16					831,317.33
Inventories	218,612.60							218,612.60
Work in Process	63,782.21							63,782.21
Secured Taxes Receivable						1,063,646.55	71,998.40	1,135,644.95
Unsecured Taxes Receivable							2,199,308.44	2,199,308.44
Total Assets	5,059,289.97	1,026,176.95	22,876,676.46	273,047.12	16,904,988.28	1,643,163.37	2,716,350.99	50,499,693.14
Liabilities and Fund Balances:								
Liabilities:								
Warrants Outstanding	1,492,762.92	93,679.32	3,279,133.68	187,587.76	182,439.93		1,011.22	5,236,614.83
Due to other funds						1,063,646.55		1,063,646.55
Deferred Credits	32,259.93							32,259.93
Matured Bonds and Coupons Outstanding	10,971.25	1,625.00	69,668.67					82,264.92
Total Liabilities	1,535,994.10	95,304.32	3,348,802.35	187,587.76	182,439.93	1,063,646.55	1,011.22	6,414,786.23
Fund Balances:								
Equipment and Replacement Reserve	610,985.78							610,985.78
General Reserve		36,032.77	2,035,193.06					2,071,225.83
Current Funds	2,912,310.09	894,839.86	17,492,681.05	85,459.36	16,722,548.35	579,516.82	444,032.93	39,131,388.46
Total Main Fund Group	3,523,295.87	930,872.63	19,527,874.11	85,459.36	16,722,548.35	579,516.82	444,032.93	41,813,600.07
Reserve for Taxes Receivable							2,271,306.84	2,271,306.84
Total Fund Balances	3,523,295.87	930,872.63	19,527,874.11	85,459.36	16,722,548.35	579,516.82	2,715,339.77	44,084,906.91
Total Liabilities and Funds	5,059,289.97	1,026,176.95	22,876,676.46	273,047.12	16,904,988.28	1,643,163.37	2,716,350.99	50,499,693.14

(a) Analysis of Cash, Securities and Receivables

Cash in Treasury	22,225,208.24
Treasury Securities	5,013,000.00
Receivables due from Tax Losses Reserve Fund	1,063,646.55
TOTAL	28,301,854.79

TABLE 1B

SUMMARY OF TRANSACTIONS BY MAIN FUND GROUPS

For Year Ending June 30, 1959

Funds	Balance 7-1-58	Transfers	Revenue		Payment		Balance 6-30-59
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
County	2,304,918.70	(917.24)	16,718,228.87	17,105,398.02	127,582.61	32,465,778.62	3,534,267.12
County Special Districts	964,516.99	(1,350.55)	2,406,364.53	385,186.98	37,110.65	2,785,109.67	932,497.63
Local Special Districts - Other than Schools	4,186,916.72		3,291,686.52	8,097,852.83		10,416,033.17	5,160,422.90
Local Special Districts -Schools	17,944,436.85		30,349,697.51	34,957,023.29	766,759.73	68,047,278.04	14,437,119.88
Agency	55,129.98	17.24	1,687,333.38	959,160.16		2,616,181.40	85,459.36
Trust	14,292,403.25	2,250.55		20,930,235.22		18,502,340.67	16,722,548.35
Tax Losses Reserve	449,105.81		142,291.48			11,880.47	579,516.82
Unapportioned Taxes	444,888.28		(185.18)	(670.17)			444,032.93
TOTAL	40,642,316.58	-0-	54,595,417.11	82,434,186.33	931,452.99	134,844,602.04	41,895,864.99

NOTE: The 6-30-59 balance of $41,895,864.99 includes $82,264.92 for Matured Bonds and Coupons outstanding which have been reclassified on Table 1A as Liabilities for Balance Sheet presentation.

Reconciliation 6-30-59 Balance Table 1A and Table 1B:

Total main fund group - Table 1A	41,813,600.07
Matured Bonds and Coupons outstanding - Table 1A	82,264.92
Total - Table 1B	41,895,864.99

TABLE 1C

EMPLOYEES RETIREMENT FUND

Balance Sheet June 30, 1959

ASSETS

Cash on Deposit	272,772.83
Contributions Receivable	176,447.54
Dividends and Interest Receivable	136,378.20
Investments (Par Value $11,266,385.66 Plus Unamortized Net Premium $98,873.84)	11,365,259.49
Buildings (Depreciated Value) *	1,363,279.04
Total	13,314,137.10

LIABILITIES, RESERVES AND UNDISTRIBUTED FUNDS

Liabilities:			
Retirement Allowances Payable			27,364.86
Terminated Members Deposits Unclaimed			663.69
			28,028.55
Reserves:			
Members Deposits		5,085,124.18	
Employer Advance		4,134,556.34	
Annuitants:			
Created from Members' Deposits	473,489.42		
Created from Employer Advances	3,245,844.29	3,719,333.71	12,939,014.23
Undistributed Funds:			
Balance June 30, 1958		229,767.05	
Add:			
Income Earned July 1, 1958 to June 30, 1959	459,163.53		
Gain on Sale of Investments, July 1, 1958 to June 30, 1959	141.43	459,304.96	
		689,072.01	
Less Income Distributed to Reserves, July 1, 1958 to June 30, 1959		341,977.69	
Balance, June 30, 1959			347,094.32
Total			13,314,137.10

* The Administration Building with a depreciated valuation at June 30, 1959 of $573,787.60 has been leased to the County of Contra Costa for a period of 20 years beginning October 1, 1955. The Hospital Wing with a depreciated valuation of $168,681.78 has been leased to the County for a period of 10 years beginning May 1, 1956. The Pittsburg County Office Building with a depreciated valuation of $620,809.66 has been leased to the County for a period of 20 years beginning October 1, 1958. In each case the value of the lease is the cost of the building. The County has the option to purchase at any time for the unpaid portion of the lease, or at the expiration of the leases, for 1.00. The buildings are depreciated over the period of each lease.

TABLE 1D

BUCHANAN FIELD (Airport)

Balance Sheet June 30, 1959

Assets			
Current Assets:			
Cash on Hand			125.00
Accounts Receivable, Less Allowance for Doubtful Accounts, $318.41			50,859.29
Purchase Allowances Receivable			574.61
Inventory, Gasoline and Oils			12,658.90
Prepaid Insurance			1,972.49
			66,190.29
Plant, Property and Equipment: (A)			
Land		220,362.72	
Grounds and Improvements	237,321.97		
Buildings	58,148.96		
Furniture and Equipment	7,198.53		
	302,669.46		
Less Depreciation	108,447.31	194,222.15	
		414,584.87	
Construction in Progress (B)		57,306.12	471,890.99
Deferred Engineering Expense (C)			40,176.52
TOTAL Assets			578,257.80
Liabilities and Invested Capital			
Current Liabilities:			
Accounts Payable			273.40
Construction Contracts Payable			22,724.50
			22,997.90
Capital Invested by Source:			
Federal Government (D)		198,041.81	
Contra Costa County		622,932.76	
		820,974.57	
Less Accumulated Deficit from Operations		265,714.67	555,259.90
TOTAL Liabilities and Capital			578,257.80

FOOTNOTES

A. Plant, property and equipment does not include capital improvements, estimated in excess of $2,000,000.00, made by the Federal Government during World War II. It does, however, include the following costs financed by the Federal Government since the County re-acquired the airfield on April 13, 1946:

Clear Zone Property	46,562.92
Grounds and Improvements	110,787.43
Construction of a Control Tower (Estimated participation at June 30, 1959)	37,800.00
	195,150.35

Depreciation includes $30,167.20 applicable to costs financed by the Federal Government.

There are twelve 15 year leases of land on which the lease-holders have erected buildings. At the expiration of the leases, varying from two to nine years, the structures will pass to the County. No value has been assigned to the County's vested interest.

B. Construction-in-progress reflects the costs incurred to June 30, 1959, for the construction of a Control Tower. The total estimated cost of construction is $166,794.16. Federal participation in the estimated total is $90,269.00.

C. Deferred engineering expense represents the cost of various engineering and architectural services related to the proposed expansion of the facilities.

D. Investment by the Federal Government:

Plant, Property and Equipment (Note A)	195,150.35
Saleable Merchandise Donated	2,891.46
	198,041.81

SECTION No. 2

COUNTY OPERATION

Page No.

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Table 2B Revenue for 1958-59 Compared with Actual 1957-58 28

Table 2C Expenditures Summarized by Units Grouped by General Functions, by Main Classifications and by Funds 31

Table 2D Analysis of County Government Expenditures 1958-59 (Units Detail) 34

TABLE 2A

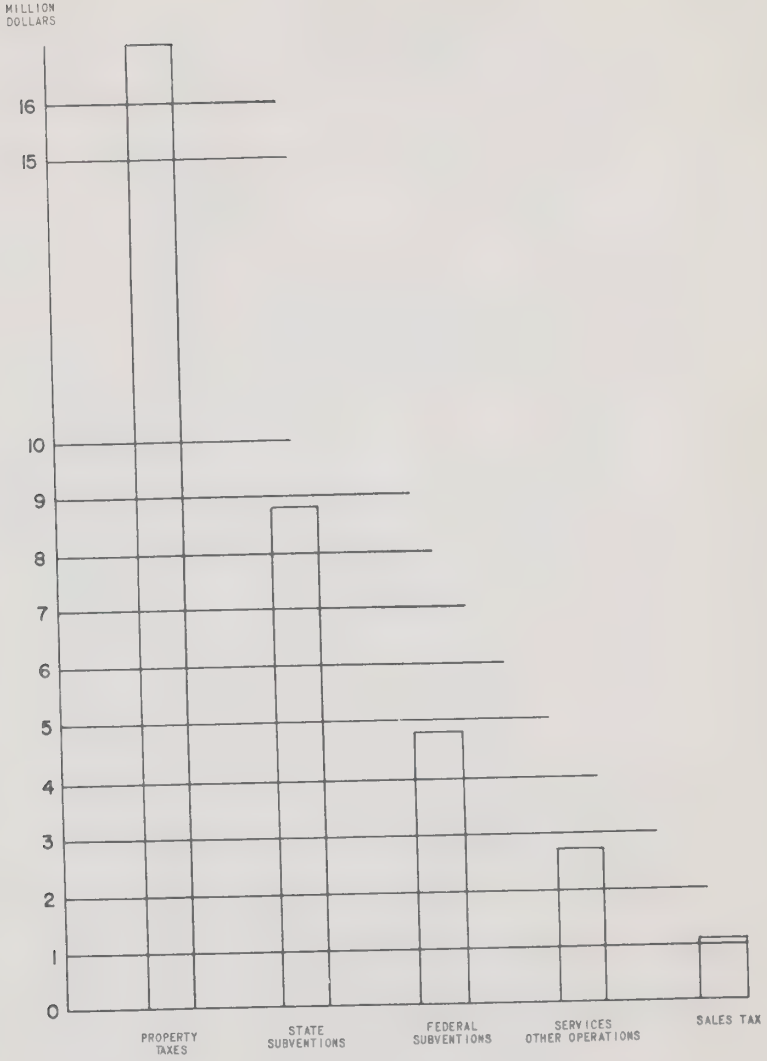
COUNTY GOVERNMENT

Operations for 1958-1959

Summary by Funds

	Balance 7-1-58	Transfers	Revenue		Payment		Balance 6-30-59
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
Special Aviation				5,832.17		2,500.00	3,332.17
General	2,200,307.36	19,075.00	15,466,502.72	12,919,050.75	125,933.16	27,036,197.09	3,442,805.58
General Reserve	20,000.00	(20,000.00)					
Highway Interest and Redemption	11,433.75		567,768.63	3,175.60		571,382.50	10,995.48
Richmond Building Interest and Redemption	(6,642.60)		95,589.59	535.69		92,500.00	(3,017.32)
Fish and Game	22,297.16			4,655.50			26,952.66
Law Library	16,362.36			22,924.50	11.40	16,261.90	23,013.56
Special Road Improvement				3,413,104.27		3,413,104.27	
Medical Care				702,790.64	1,128.01	701,662.63	
County Library	31,272.33		588,367.93	33,319.90	510.04	632,170.23	20,279.89
Revolving Fund	9,888.34	7.76		9.00			9,905.10
SUB-TOTAL			16,718,228.87	17,105,398.02	127,582.61	32,465,778.62	
TOTAL	2,304,918.70	(917.24)	33,823,626.89		32,593,361.23		3,534,267.12

COUNTY GOVERNMENT REVENUES BY SOURCE
(All Districts and Trusts excluded)
FOR THE FISCAL YEAR ENDED JUNE 30, 1959
TOTAL $33,823,636



COUNTY GOVERNMENT EXPENSES BY FUNCTION
(All Districts and Trusts excluded)
FOR THE FISCAL YEAR ENDED JUNE 30, 1959
TOTAL $32,593,361

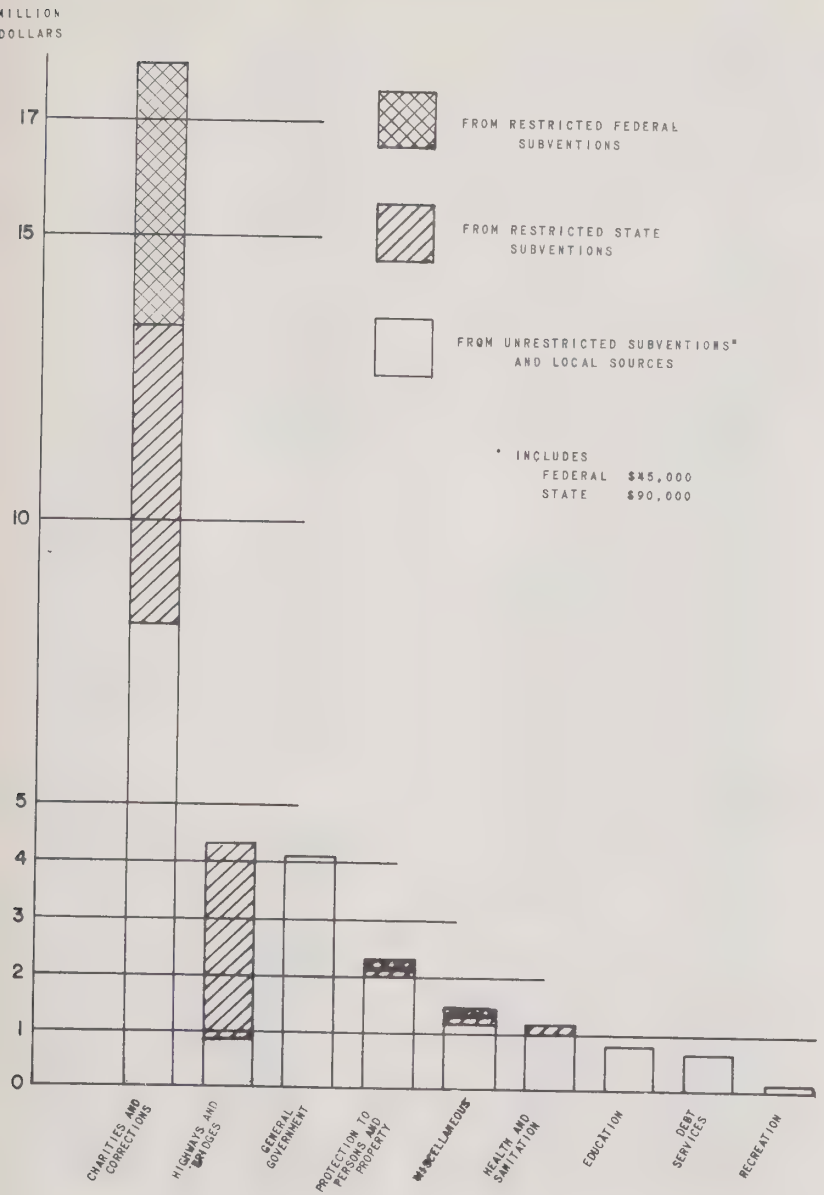


TABLE 2B

COUNTY GOVERNMENT

Revenue for 1958-1959

Compared with actual 1957-58

	Actual 1957-58	Actual and Estimated 1958-59
Local Property Taxes - Current		
Apportioned Collections:		
Secured Roll	14,547,724.66	15,111,306.89
Unsecured Roll	534,870.34	584,838.65
Solvent Credits	6,953.65	5,252.52
Revenue Resulting From Property Tax		
Levies of Previous Years:		
Adjustment Prior Year Taxes	(4,075.65)	(7,181.34)
Redemption Proceeds	4,128.38	3,290.83
Total - Property Taxes	15,089,601.38	16,719,208.87
Other Taxes:		
Sales and Use Taxes	1,176,555.00	1,115,552.20
State Subventions:		
Highway Users Tax Fund Apportionment	1,516,374.95	1,606,930.47
Motor Vehicle License Taxes	1,446,275.72	1,448,116.08
Aviation Fuel Taxes	2,936.91	5,830.27
Storm Damage	57,820.00	57,820.00
Liquor License Tax	61,062.90	64,273.58
Boarding Home Licensees	36,335.59	38,592.50
Aid to Needy Children	1,725,219.34	2,062,706.76
Aid to Needy Blind	112,026.24	117,368.85
Aid to Needy Aged	1,522,572.46	1,598,698.35
Welfare Administration Subsidy	73,157.28	80,124.83
Prior Year Grants		23,451.39
Aid to Crippled Children	174,707.84	167,433.44
Aid to Health Services	187,227.21	213,340.32
Tuberculosis Control Subsidy	47,905.84	35,078.96
County Service Officer Subsidy	17,300.77	17,844.95
Agricultural Commissioner Subsidy	3,000.00	3,000.00
Planning Grants	53,333.34	
Construction Grants		8,867.11
Flood Damage Repairs	120,000.00	418,000.00
Trailer Coach Fees	22,113.55	20,143.61
Medical Aid Children	165,144.82	368,764.77
Medical Aid Boarding Home	6,403.06	17,726.36
Medical Aid Blind	9,731.36	28,736.69
Medical Aid Partially Blind	44.55	434.29
Medical Aid Aged	165,954.10	297,250.83
Community Mental Health Services		16,543.22
Aid to Needy Disabled	14,184.20	50,108.24
Total - State Subventions	7,566,136.46	8,707,407.07
Federal Subventions:		
Grazing Fees	5.60	
Payment in Lieu of Taxes	15,072.94	16,000.29
Aid to Needy Children	1,831,433.36	2,127,364.95
Aid to Needy Children Administration	319,130.70	368,848.00
Aid to Needy Blind	92,122.21	100,438.70
Aid to Needy Blind Administration	8,154.84	9,238.45
Aid to Needy Aged	1,703,256.57	1,800,367.49
Aid to Needy Aged Administration	161,277.94	188,874.12
Welfare Administration Subsidies	8,390.22	8,897.05
Aid Health Import Contract	3,678.00	8,678.00
Airport Construction Grants	46,562.92	97,000.00
Federal Subventions Civil Defense	4,540.63	24,000.00
Aid Totally Disabled	44,180.81	55,000.00
Aid Totally Disabled Administration	4,098.83	18,000.00
Total - Federal Subventions	4,247,904.25	4,786,564.81

TABLE 28
COUNTY GOVERNMENT
Revenue for 1958 - 1959
Compared with actual 1957 - 58
Continued

	Actual 1957-58	Actual and Estimated 1958-59
ense and Permits:		
Business Licenses	2,890.00	4,075.00
Dog Licenses	8,332.00	13,972.00
Use of Tarriage Areas	180.00	
Total - Licenses and Permits	11,402.00	18,047.00
rileges:		
Franchise Collections	58,251.10	58,261.65
t:		
Real Property	1,369.69	3,552.00
erest:		
On Current Deposits	67,456.22	73,479.76
On Invested Funds	52,887.64	36,223.61
Total - Interest	120,343.86	109,703.37
es and Penalties:		
Superior Court	200.00	350.00
Justice Court - General	23,[illegible].72	23,583.50
Justice Court - Traffic	284,[illegible].78	361,212.10
Justice Court - Fish and Game	4,760.00	4,655.50
Fines Collected by Probation Officer	19,658.32	29,038.75
Total - Fines and Penalties	332,567.54	418,839.85
s and Commissions		
Clerk	103,723.97	116,095.31
Law Library	22,222.75	22,924.00
Candidate Filing	12,657.70	
Jury	37,964.67	35,627.35
Assessor	461.30	518.80
Auditor	1,727.03	888.70
Treasurer - Tax Collector	12,888.35	12,819.32
Public Administrator		1,110.82
Surveyor	1,479.00	1,217.00
Planning Commissioner	10,056.70	11,186.00
Building Inspector	158,258.44	170,469.38
Justice Court	51,577.29	58,[illegible].15
Collection of Taxes and Assessments	2,253.41	4,317.16
Sheriff	3,810.29	100.40
Constable	9,980.94	10,931.85
Recorder	167,801.30	201,784.40
Health	26,814.73	22,315.04
Public Works	4,[illegible].38	4,[illegible].40
Library	23,786.49	27,745.17
Traffic School	1,017.00	1,541.00
Commission on Phone Booth Receipts	639.06	760.04
Total - Fees and Commissions	653,212.31	706,071.29
ial Services		
Care of Patients in County Hospital	378,[illegible].54	463,[illegible].14
Care of Patients in State Institutions	29,366.44	34,320.42
Care of Juvenile Court Wards	52,[illegible].34	66,468.72
Health Service to Cities	[illegible].00	
Prisoner Meal Expense	13,397.90	10,386.70
Tabulating Department	1,437.09	2,774.96
Subdivision Street Inspection	25,199.01	29,900.79
Inspector Fee Ordinance 792	2,827.29	2,394.51
Care of Impounded Animal	3,605.50	1,[illegible].04
Civil Service Services	4,538.39	5,809.16
Radio Maintenance Sheriff	12,573.75	11,[illegible].33
Total - Special Services	523,597.55	628,225.37

TABLE 28
COUNTY GOVERNMENT
Revenue for 1958 - 1959
Compared with actual 1957 - 58
(Continued)

	Actual 1957-58	Actual and Estimated 1958-59
Sale of Property		
Real Estate	246.04	8,753.01
Sale of Maps	165.42	619.22
Rodent Poison	813.71	570.54
Sundry Personal Property	6,518.23	37,761.23
Total - Sale of Property	7,743.40	47,704.00
Miscellaneous:		
Tax Sale Costs and Interest	234.79	
Cancelled Warrants-Previous Years	295.31	690.43
Other Payments in Lieu of Taxes	47,115.28	48,730.42
Refunds - Indigent Burials	727.86	673.34
Refunds - Aid to Crippled Children	16,305.74	29,804.84
Refunds - Administrative Costs Adoption	18,260.00	21,329.00
Refunds - Costs of Arrests	1,905.84	2,491.88
Refunds - Various	3,583.65	62,267.68
Refunds - Prior Expenditure	50,755.85	3,994.83
Refunds - Compensation Insurance	64,275.45	44,442.58
Refunds - Employees Compensation	7,635.36	8,140.35
Unrestricted Donations		15.56
Restricted Donations	2,519.66	293.98
Donations Highway Purposes	8,100.00	25,395.00
Airport Collections	132,889.77	141,086.67
State Fair Awards	575.00	525.00
Indemnities	641.74	1,856.55
First Deputy Allowance		3,685.12
Seizures	64.80	155.30
Prepaid Taxes	1,338.70	2,079.95
Redemption Payment Defaults	257.43	300.66
Total - Miscellaneous	357,482.23	397,959.14
Inter-Governmental Services		
Apportionment for County School Funds	8,119.00	9,500.00
Revenue of Prior Years:		
1956-57 Revenue Collected in 1957-58	(24,339.71)	
1957-58 Revenue Collected in 1958-59	(64,751.20)	64,751.20
TOTAL REVENUE PER FUND STATEMENTS	30,165,853.18	33,823,626.89

TABLE 2C

COUNTY GOVERNMENT

Expenditures Summarized By Units

Grouped by General Functions, By Main Classifications and by Funds

	Expended 1957-58	Expended 1958-59
General Government:		
Board of Supervisors	118,546.95	125,337.98
County Clerk	208,967.07	227,607.43
District Formation Expense		202.96
Administrator	62,037.47	84,132.20
Auditor-Controller	224,507.93	264,581.46
Special Accounting and Auditing	21,713.23	
Tabulating Machine Department	2,099.14	(5,633.71)
Treasurer-Tax Collector	173,687.88	184,950.07
Assessor	574,338.24	633,104.18
Central Service	13,740.85	2,572.60
District Attorney	218,225.92	239,930.74
Public Defender	27,007.00	31,815.75
Coroner - Public Administrator	50,891.76	68,146.24
Planning Commission	205,161.33	201,509.77
Building Inspector	187,493.22	195,168.86
Purchasing Agent	39,028.39	40,071.55
Civil Service Commission	97,781.53	113,379.84
Election Registration	64,440.45	48,621.60
Elections Primary	156,863.00	
Elections General		182,152.96
Elections Special	2,360.90	850.14
Superior Courts	193,131.20	210,763.89
Jury Commissioner	21,172.05	22,272.60
Justice and Municipal Courts	424,319.04	451,085.89
Grand Jury	14,640.66	13,393.07
Law Library	15,859.79	16,261.90
Public Buildings	445,065.98	692,802.24
Building Maintenance	13,761.84	760.21
Telephone Exchange	61,411.89	85,394.38
TOTAL - General Government	3,638,254.71	4,131,236.80
Protection to Persons and Property:		
Sheriff	760,311.01	788,226.28
Constables and Marshals	152,803.56	163,812.82
County Jail	356,731.81	357,407.74
Motor Police	2,636.50	2,694.00
Recorder	111,483.96	117,861.60
Sealer of Weights and Measures	52,669.77	53,119.52
Humane Officer	600.00	600.00
Game Protection	1,634.70	952.43
Crossing Watchmen	13,805.14	17,879.94
Agricultural Commissioner	132,336.89	158,149.89
Agricultural Extension Service	35,916.83	36,454.00
Animal Control	30,906.90	131,914.92
Frost Warning Service	564.79	528.31
Air Pollution Control	51,723.91	
Fire Protection	23,324.24	15,662.52
Flood Control	173,108.92	172,058.23
Insurance	206,896.16	188,931.19
Civil Defense	71,517.42	75,847.84
Total - Protection to Persons and Property	2,178,972.51	2,282,101.23
Health and Sanitation:		
Health Department	1,209,570.73	1,119,525.83
Weimar Joint Sanitarium	39,316.03	
Garbage Disposal	1,532.93	239.90
TOTAL - Health and Sanitation	1,250,419.69	1,119,765.73

TABLE 2C
COUNTY GOVERNMENT
Expenditures Summarized By Units
Grouped by General Functions, By Main Classifications and by Funds
(Continued)

	Expended 1957-58	Expended 1958-59
Roads and Bridges:		
Primary Road and Bridge System	2,506,033.47	1,677,696.32
Secondary Road and Bridge System	1,305,731.36	1,397,430.96
Highway Rights of Way	188,004.18	302,479.62
Aid to Cities	56,942.15	
Public Works	795,536.04	751,625.62
Equipment Operation *	(6,371.20)	(3,380.18)
Garages	169,603.56	163,557.21
Vacations and Sick Leave	79,407.47	78,726.02
Undistributed Labor Costs	1,754.07	2,658.70
TOTAL - Roads and Bridges	5,096,641.10	4,370,794.27
Recreation:		
Parks and Recreation Areas	71,009.21	71,061.45
Veterans Memorial Buildings	39,338.53	17,975.83
TOTAL - Recreation	110,347.74	89,037.28
Charities and Corrections:		
Hospital	3,394,970.58	3,619,013.60
Social Service Department	1,183,250.88	1,273,121.24
Aid to Needy Children	4,204,420.45	5,083,768.52
Aid to Needy Children Boarding Home	307,801.83	331,952.03
Aid to Needy Blind	227,188.04	246,620.25
Aid to Needy Aged	3,484,584.33	3,616,811.04
Aid to Partially Self Supporting Blind	12,806.32	9,460.00
Aid to Needy Disabled	31,095.39	114,326.36
Medical Services to Aid Recipients	348,341.10	701,662.63
General Relief	1,030,490.13	1,141,744.43
Care of Crippled Children	260,409.54	210,344.75
Probation Department	419,002.89	486,215.42
Detention Homes	490,667.53	552,852.84
Juvenile Court Wards	188,864.51	185,477.64
California Youth Authority	22,874.63	24,182.60
Homes for Feeble Minded	65,264.99	68,013.54
Hospitals for Insane	214.20	783.52
Insane, Examination and Care of	9,723.00	11,020.00
Schools for Deaf and Blind		102.55
Burial of Veterans and Indigents	4,800.00	5,892.00
Veterans Service Office	35,032.48	34,764.08
TOTAL - Charities and Corrections	15,721,802.82	17,718,129.04
Education:		
Superintendent of Schools	102,703.98	111,247.17
Board of Education	11,152.62	13,420.38
Committee on School District Organization	102.60	86.40
Library	583,154.14	609,625.94
TOTAL - Education	697,113.34	734,379.89
Miscellaneous:		
Advertising	53,500.00	48,500.00
Exhibits	5,881.71	7,442.66
Safety Council	1,600.00	2,800.00
Memorial Monument	234.90	216.43
Refunds	790.00	904.25
Indemnities		13,550.00
Trust Deposits with Courts	2,058.00	
Airport	185,324.14	188,260.75
Retirement Board	1,830.47	
Retirement Cost	1,032,480.93	1,114,157.85
Employee Health and Welfare	73,995.60	81,879.92
TOTAL - Miscellaneous	1,357,695.75	1,457,711.86

TABLE 2C
COUNTY GOVERNMENT
Expenditures Summarized By Units
Grouped by General Functions, By Main Classifications and by Funds
(Continued)

	Expended 1957-58	Expended 1958-59
Interest and Debt Redemption:		
Interest on County Bonds	195,966.25	183,882.50
Principal Payments Bonds	480,000.00	480,000.00
TOTAL - Interest and Debt Redemption	675,966.25	663,882.50
GRAND TOTAL - All General Functions	30,727,213.91	32,567,038.60
Re-Analysis by General Classification:		
Salaries and Wages	11,345,350.18	12,188,229.89
Maintenance and Operation	15,569,951.39	17,087,540.90
Capital Outlay	3,135,946.09	2,627,385.31
Interest and Debt Redemption	675,966.25	663,882.50
GRAND TOTAL	30,727,213.91	32,567,038.60
Re-Analysis by Funds:		
Special Aviation	14,461.22	2,500.00
General	25,788,457.29	27,137,457.07
Highway Interest and Redemption	582,016.25	571,382.50
Richmond Building Interest and Redemption	93,950.00	92,500.00
Fish and Game	1,000.00	
Law Library	15,865.04	16,261.90
Special Road	61,644.31	
Special Road Improvement	3,216,910.62	3,413,104.27
Medical Care	348,341.10	701,662.63
County Library	603,211.35	632,170.23
Road Districts:		
Supervisor District No. 1	487.30	
Supervisor District No. 2	173.50	
Supervisor District No. 3	73.06	
Supervisor District No. 4	355.68	
Supervisor District No. 5	267.19	
GRAND TOTAL	30,727,213.91	32,567,038.60

* Equipment Operations, Expended 1958-59, includes $101,259.98 depreciation which has been credited to Equipment Replacement Reserve.

TABLE 2D

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES

1958-59

(Units Detail)

	Expenditures For 1958-1959	Expenditures For Prior Years
SUPERVISORS BOARD OF		
SALARIES PERMANENT PERSONNEL	52,161.99	
SALARIES TEMPORARY AND SEASONAL	2,882.32	
OVERTIME	82.76	
TOTAL SALARIES AND WAGES	55,127.07	
PROFESSIONAL FEES	3,376.64	821.77
SUNDRY FEES	10,065.00	
POSTAGE AND BOX RENT	279.57	
COMMUNICATION	2,231.49	89.21
REPAIR AND SERVICING EQUIPMENT	59.62	20.37
OTHER SERVICES	2,729.22	
RENT OF REAL PROPERTY	1,645.40	
PUBLICATION OF NOTICES	26,772.89	871.43
OTHER TRAVEL EXPENSE	2,362.42	43.50
CONSTRUCTION AND REPAIR SUPPLIES	2.28	
OFFICE SUPPLIES	587.92	
PRINTED SUPPLIES	6,489.15	111.29
BOOKS AND PERIODICALS	125.00	
SUNDRY SUPPLIES	2,784.35	
USE OF COUNTY EQUIPMENT	8,134.25	
SERVICE OF OTHER DEPTS	2,048.16	
TOTAL MAINTENANCE AND OPERATION	69,693.36	1,957.57
BUILDING ALTERATIONS	274.90	
FILING CABINETS EQUIPMENT	41.40	
TYPEWRITERS	201.25	
TOTAL CAPITAL OUTLAY	517.55	
TOTAL SUPERVISORS BOARD OF	125,337.98	1,957.57
CLERK		
SALARIES PERMANENT PERSONNEL	186,750.71	
SALARIES TEMPORARY AND SEASONAL	9,768.82	432.25
OVERTIME	2,988.70	
TOTAL SALARIES AND WAGES	199,508.23	432.25
SUNDRY FEES	2,490.37	
POSTAGE AND BOX RENT	4,927.92	
COMMUNICATION	2,227.89	173.69
REPAIR AND SERVICING EQUIPMENT	556.41	206.36
FREIGHT DRAYAGE AND EXPRESS	55.28	
AUTO MILEAGE	1,034.11	19.50
OTHER TRAVEL EXPENSE	304.00	1.50
JANITOR AND SANITATION SUPPLIES	2.56	
OFFICE SUPPLIES	8,083.26	
PRINTED SUPPLIES	3,749.04	
BOOKS AND PERIODICALS	107.64	
SUNDRY SUPPLIES	705.07	
USE OF COUNTY EQUIPMENT	404.10	
SERVICE OF OTHER DEPTS	535.61	
TOTAL MAINTENANCE AND OPERATION	25,183.26	401.05
DESKS AND CHAIRS	799.11	
FILING CABINETS EQUIPMENT	1,559.38	
TYPEWRITERS	439.93	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
OTHER OFFICE EQUIPMENT	117.52	
TOTAL CAPITAL OUTLAY	2,915.94	
TOTAL CLERK	227,607.43	833.30
DISTRICT FORMATION EXPENSE		
SUNDRY FEES	53.00	
FREIGHT DRAYAGE AND EXPRESS	25.00	
AUTO MILEAGE	2.40	
PRINTED SUPPLIES	122.56	
TOTAL MAINTENANCE AND OPERATION	202.96	
TOTAL DISTRICT FORMATION EXPENSE	202.96	
ADMINISTRATOR		
SALARIES PERMANENT PERSONNEL	85,479.33	
SALARIES TEMPORARY AND SEASONAL	1,482.29	
OVERTIME	214.44	
TOTAL SALARIES AND WAGES	87,176.06	
PROFESSIONAL FEES	500.00	
POSTAGE AND BOX RENT	197.10	
COMMUNICATION	1,130.66	96.60
REPAIR AND SERVICING EQUIPMENT	263.15	34.69
OTHER SERVICES	7.09	
AUTO MILEAGE	63.55	
OTHER TRAVEL EXPENSE	1,102.81	
OFFICE SUPPLIES	1,340.64	
PRINTED SUPPLIES	99.03	
BOOKS AND PERIODICALS	88.30	
SUNDRY SUPPLIES	5.72	
USE OF COUNTY EQUIPMENT	279.45	
SERVICE OF OTHER DEPTS	355.37	
TABULATING SERVICE	165.95	
COST APPLIED	9,138.78CR	
TOTAL MAINTENANCE AND OPERATION	3,539.96CR	131.29
DESKS AND CHAIRS	324.15	
FILING CABINETS EQUIPMENT	94.46	
TYPEWRITERS	21.00	
OTHER OFFICE EQUIPMENT	56.49	
TOTAL CAPITAL OUTLAY	496.10	
TOTAL ADMINISTRATOR	84,132.20	131.29
AUDITOR & CONTROLLER		
SALARIES PERMANENT PERSONNEL	199,769.84	
SALARIES TEMPORARY AND SEASONAL	3,882.08	
OVERTIME	319.99	
TOTAL SALARIES AND WAGES	203,971.91	
POSTAGE AND BOX RENT	2,429.63	
COMMUNICATION	1,156.84	91.75
REPAIR AND SERVICING EQUIPMENT	849.87	310.82
FREIGHT DRAYAGE AND EXPRESS	8.64	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
AUTO MILEAGE	995.40	5.32
OTHER TRAVEL EXPENSE	839.49	
OFFICE SUPPLIES	2,775.64	1.45
PRINTED SUPPLIES	11,099.01	
BOOKS AND PERIODICALS	68.32	
SUNDRY SUPPLIES	12.02	
USE OF COUNTY EQUIPMENT	340.20	
SERVICE OF OTHER DEPTS	187.21	
TABULATING SERVICE	53,388.60	
COST APPLIED	15,660.04CR	
TOTAL MAINTENANCE AND OPERATION	58,490.83	409.34
ADDING AND COMPUTING MACHINES	631.80	
DESKS AND CHAIRS	1,131.27	
FILING CABINETS EQUIPMENT	327.40	
OTHER OFFICE EQUIPMENT	28.25	
TOTAL CAPITAL OUTLAY	2,118.72	
TOTAL AUDITOR & CONTROLLER	264,581.46	409.34
TABULATING MACHINE DEPARTMENT		
SALARIES PERMANENT PERSONNEL	75,153.93	
SALARIES TEMPORARY AND SEASONAL	9,897.44	
OVERTIME	3,396.22	
TOTAL SALARIES AND WAGES	88,447.59	
POSTAGE AND BOX RENT	1.72	
COMMUNICATION	184.22	18.10
RENT OF EQUIPMENT	58,743.97	
FREIGHT DRAYAGE AND EXPRESS	365.69	100.43
AUTO MILEAGE	13.50	
OTHER TRAVEL EXPENSE	32.47	
MEDICAL AND SURGICAL SUPPLIES	.83	
OFFICE SUPPLIES	5,970.42	9.29
PRINTED SUPPLIES	592.10	
BOOKS AND PERIODICALS	10.27	
SUNDRY SUPPLIES	136.06	
USE OF COUNTY EQUIPMENT	12.60	
SERVICE OF OTHER DEPTS	.12	
TABULATING SERVICE	2,660.86	
COST APPLIED	167,126.31CR	
TOTAL MAINTENANCE AND OPERATION	98,401.48CR	127.82
OFFICE FURNITURE REPL	47.48	
OFFICE EQUIP REPLCMTS	3,246.91	
FILING CABINETS EQUIPMENT	338.16	
OTHER OFFICE EQUIPMENT	614.63	
SUNDRY EQUIPMENT	73.00	
TOTAL CAPITAL OUTLAY	4,320.18	
TOTAL TABULATING MACHINE DEPT	5,633.71CR	127.82
TREASURER-TAX COLLECTOR		
SALARIES PERMANENT PERSONNEL	104,870.02	
SALARIES TEMPORARY AND SEASONAL	27,237.74	
OVERTIME	9.77	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
TOTAL SALARIES AND WAGES	132,117.53	
POSTAGE AND BOX RENT	11,064.74	
COMMUNICATION	1,051.18	81.30
REPAIR AND SERVICING EQUIPMENT	1,230.32	390.81
RENT OF EQUIPMENT	300.00	
PUBLICATION OF NOTICES	6,374.18	
AUTO MILEAGE	338.56	
OTHER TRAVEL EXPENSE	257.56	
OFFICE SUPPLIES	1,745.74	
PRINTED SUPPLIES	7,928.75	
BOOKS AND PERIODICALS	152.20	
SUNDRY SUPPLIES	157.01	.59
USE OF COUNTY EQUIPMENT	163.80	
SERVICE OF OTHER DEPTS	123.40	
TABULATING SERVICE	20,614.70	
TOTAL MAINTENANCE AND OPERATION	51,502.14	472.70
OFFICE FURNITURE REPLACEMENTS	180.38	
OFFICE EQUIPMENT REPLACEMENT	146.26	
FILING CABINETS EQUIPMENT	154.70	
OTHER OFFICE EQUIPMENT	682.76	
SUNDRY EQUIPMENT	166.30	
TOTAL CAPITAL OUTLAY	1,330.40	
TOTAL TREASURER TAX COLLECTOR	184,950.07	472.70
ASSESSOR		
SALARIES PERMANENT PERSONNEL	493,882.90	
SALARIES TEMPORARY AND SEASONAL	15,059.47	
OVERTIME	326.76	
TOTAL SALARIES AND WAGES	509,269.13	
POSTAGE AND BOX RENT	4,294.43	
COMMUNICATION	3,324.08	168.76
REPAIR AND SERVICING EQUIPMENT	860.65	154.89
OTHER SERVICES	716.67	3.33
RENT OF EQUIPMENT	4,557.16	10.00
RENT OF REAL PROPERTY	2,520.00	
UTILITIES	22.88	
PUBLICATION OF NOTICES	53.75	
AUTO MILEAGE	27,274.18	30.00
OTHER TRAVEL EXPENSE	745.91	
CONSTRUCTION AND REPAIR SUPPLIES	4.16	
JANITOR AND SANITATION SUPPLIES	36.58	5.05
MEDICAL AND SURGICAL SUPPLIES	5.74	
OFFICE SUPPLIES	6,648.24	
PRINTED SUPPLIES	8,634.22	
BOOKS AND PERIODICALS	291.20	
SUNDRY SUPPLIES	1,449.40	
USE OF COUNTY EQUIPMENT	1.35	
SERVICE OF OTHER DEPTS	4,243.69	
TABULATING SERVICE	26,607.32	
TOTAL MAINTENANCE AND OPERATION	92,291.61	372.03
OFFICE EQUIPMENT REPLACEMENT	425.76	
ADDING AND COMPUTING MACHINES	1,424.80	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
DESKS AND CHAIRS	636.11	
FILING CABINETS EQUIPMENT	28,673.63	
TYPEWRITERS	244.40	
OTHER OFFICE EQUIPMENT	138.74	
TOTAL CAPITAL OUTLAY	31,543.44	
TOTAL ASSESSOR	633,104.18	372.03
CENTRAL SERVICE DEPT		
SALARIES PERMANENT PERSONNEL	27,275.00	
SALARIES TEMPORARY AND SEASONAL	734.85	
OVERTIME	160.42	
TOTAL SALARIES AND WAGES	28,170.27	
POSTAGE AND BOX RENT	4.84	
COMMUNICATION	37.28	1.90
REPAIR AND SERVICING EQUIPMENT	1,174.27	69.50
RENT OF EQUIPMENT	1,565.40	
OFFICE SUPPLIES	1,938.54	25.69
PRINTED SUPPLIES	71.69	
SUNDRY SUPPLIES	5,095.09CR	
OFFICE SUPPLIES INVENTORY		819.93
USE OF COUNTY EQUIPMENT	898.65	
SERVICE OF OTHER DEPTS	.15	
TABULATING SERVICE	47.05	
COST APPLIED	27,038.15CR	
TOTAL MAINTENANCE AND OPERATION	26,395.37CR	917.02
FILING CABINETS EQUIPMENT	774.82	
OTHER OFFICE EQUIPMENT	22.88	
TOTAL CAPITAL OUTLAY	797.70	
TOTAL CENTRAL SERVICE DEPT	2,572.60	917.02
DISTRICT ATTORNEY		
SALARIES PERMANENT PERSONNEL	196,600.49	
SALARIES TEMPORARY AND SEASONAL	14,070.74	
OVERTIME	9.12	
TOTAL SALARIES AND WAGES	210,680.35	
PROFESSIONAL FEES	792.14	
SUNDRY FEES	11,386.96	
WITNESS FEES AND EXPENSES	360.35	
POSTAGE AND BOX RENT	934.32	
COMMUNICATION	4,873.00	396.63
REPAIR AND SERVICING EQUIPMENT	893.18	252.16
RENT OF EQUIPMENT	78.00	
UTILITIES	23.92	
LABORATORY EXAMINATIONS	70.00	
AUTO MILEAGE	1,402.91	90.90
OTHER TRAVEL EXPENSE	405.78	
CRIMINAL EXPENSE	800.00	
JANITOR AND SANITATION SUPPLIES	.84	
OFFICE SUPPLIES	3,053.47	
PRINTED SUPPLIES	1,162.82	
BOOKS AND PERIODICALS	2,103.57	26.00

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
SUNDRY SUPPLIES	172.12	
USE OF COUNTY EQUIPMENT	1,288.80	
SERVICE OF OTHER DEPTS	102.41	
COST APPLIED	1,694.88CR	
TOTAL MAINTENANCE AND OPERATION	28,209.71	765.69
DESKS AND CHAIRS	22.88	
OTHER OFFICE EQUIPMENT	400.40	
SUNDRY EQUIPMENT	617.40	
TOTAL CAPITAL OUTLAY	1,040.68	
TOTAL DISTRICT ATTORNEY	239,930.74	765.69
PUBLIC DEFENDERS		
PROFESSIONAL FEES	31,815.75	75.00
TOTAL MAINTENANCE AND OPERATION	31,815.75	75.00
TOTAL PUBLIC DEFENDERS	31,815.75	75.00
CORONER - PUBLIC ADMINISTRATOR		
SALARIES PERMANENT PERSONNEL	35,710.82	
SALARIES TEMPORARY AND SEASONAL	1,125.48	
TOTAL SALARIES AND WAGES	36,836.30	
PROFESSIONAL FEES	17,504.82	235.00
WITNESS FEES AND EXPENSES	135.79	
POSTAGE AND BOX RENT	298.02	
COMMUNICATION	1,039.53	58.97
REPAIR AND SERVICING EQUIPMENT	103.75	7.50
OTHER SERVICES	6,072.42	175.50
RENT OF REAL PROPERTY	600.00	
LABORATORY EXAMINATIONS	1,257.50	35.00
PUBLICATION OF NOTICES	492.46	
AUTO MILEAGE	587.65	20.49
OTHER TRAVEL EXPENSE	161.30	
MEDICAL AND SURGICAL SUPPLIES	73.11	9.46
OFFICE SUPPLIES	646.23	
PRINTED SUPPLIES	1,074.31	
BOOKS AND PERIODICALS	144.38	.29
SUNDRY SUPPLIES	3.39	
SERVICE OF OTHER DEPTS	14.00	
TOTAL MAINTENANCE AND OPERATION	30,208.66	542.21
OFFICE EQUIPMENT REPLACEMENTS	801.28	
TYPEWRITERS	300.00	
TOTAL CAPITAL OUTLAY	1,101.28	
TOTAL CORONER-PUBLIC ADMINISTRATOR	68,146.24	542.21
PLANNING COMMISSION		
SALARIES PERMANENT PERSONNEL	153,150.02	
SALARIES TEMPORARY AND SEASONAL	8,976.30	
OVERTIME	2,717.62	
TOTAL SALARIES AND WAGES	164,843.94	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
SUNDRY FEES	14,225.00	
POSTAGE AND BOX RENT	2,452.48	
COMMUNICATION	1,769.34	237.51
REPAIR AND SERVICING EQUIPMENT	246.37	38.94
OTHER SERVICES	30.00	
FREIGHT DRAYAGE AND EXPRESS	62.12	
PUBLICATION OF NOTICES	4,371.11	29.41
AUTO MILEAGE	1,295.00	9.45
OTHER TRAVEL EXPENSE	992.48	
OFFICE SUPPLIES	4,365.01	
PRINTED SUPPLIES	1,080.53	
BOOKS AND PERIODICALS	719.98	6.00
SUNDRY SUPPLIES	2,710.80	
USE OF COUNTY EQUIPMENT	1,403.61	
SERVICE OF OTHER DEPTS	132.61	
TABULATING SERVICE	121.61	
TOTAL MAINTENANCE AND OPERATION	35,978.05	321.31
MACHINERY AND TOOLS	28.09	
ADDING AND COMPUTING MACHINES	510.64	
OTHER OFFICE EQUIPMENT	149.05	
TOTAL CAPITAL OUTLAY	687.78	
TOTAL PLANNING COMMISSION	201,509.77	321.31
BUILDING INSPECTOR		
SALARIES PERMANENT PERSONNEL	167,582.05	
SALARIES TEMPORARY AND SEASONAL	3,719.44	
TOTAL SALARIES AND WAGES	171,301.49	
POSTAGE AND BOX RENT	410.42	
COMMUNICATION	2,475.82	194.40
REPAIR AND SERVICING EQUIPMENT	356.44	24.00
OTHER SERVICES	751.46	
PUBLICATION OF NOTICES	158.30	
AUTO MILEAGE	4,094.23	
OTHER TRAVEL EXPENSE	333.60	
CONSTRUCTION AND REPAIR SUPPLIES		.04
JANITOR AND SANITATION SUPPLIES	4.70	
OFFICE SUPPLIES	860.39	
PRINTED SUPPLIES	1,910.79	
BOOKS AND PERIODICALS	987.48	
SUNDRY SUPPLIES	180.83	
USE OF COUNTY EQUIPMENT	11,203.65	
SERVICE OF OTHER DEPTS	139.26	
TOTAL MAINTENANCE AND OPERATION	23,867.37	218.44
TOTAL BUILDING INSPECTOR	195,168.86	218.44
PURCHASING AGENT		
SALARIES PERMANENT PERSONNEL	35,800.08	
SALARIES TEMPORARY AND SEASONAL	494.34	
TOTAL SALARIES AND WAGES	36,294.42	
POSTAGE AND BOX RENT	899.62	.38
COMMUNICATION	515.95	41.50

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
REPAIR AND SERVICING EQUIPMENT	126.51	40.50
FREIGHT DRAYAGE AND EXPRESS	22.29	
AUTO MILEAGE	59.98	75
OTHER TRAVEL EXPENSE	74.89	
OFFICE SUPPLIES	1,297.23	
PRINTED SUPPLIES	595.20	
BOOKS AND PERIODICALS	115.36	
SERVICE OF OTHER DEPTS	70.10	
TOTAL MAINTENANCE AND OPERATION	3,777.13	86.13
TOTAL PURCHASING AGENT	40,071.55	86.13
CIVIL SERVICE COMMISSION		
SALARIES PERMANENT PERSONNEL	86,208.23	
SALARIES TEMPORARY AND SEASONAL	1,226.99	
OVERTIME	792.94	
TOTAL SALARIES AND WAGES	88,228.16	
SUNDRY FEES	4,373.17	18.15
POSTAGE AND BOX RENT	2,055.51	
COMMUNICATION	1,688.29	121.50
REPAIR AND SERVICING EQUIPMENT	293.65	31.59
OTHER SERVICES	8,099.47	587.96
RENT OF REAL PROPERTY	360.00	240.00
FREIGHT DRAYAGE AND EXPRESS	61.39	
PUBLICATION OF NOTICES	458.23	
AUTO MILEAGE	603.90	5.55
OTHER TRAVEL EXPENSE	919.51	
OFFICE SUPPLIES	2,279.04	
PRINTED SUPPLIES	1,904.61	
BOOKS AND PERIODICALS	760.91	
SUNDRY SUPPLIES	637.80	
USE OF COUNTY EQUIPMENT	469.56	
SERVICE OF OTHER DEPTS	63.78	
TABULATING SERVICE	33.63	
TOTAL MAINTENANCE AND OPERATION	25,062.45	1,004.75
DESKS AND CHAIRS	89.23	
TOTAL CAPITAL OUTLAY	89.23	
TOTAL CIVIL SERVICE COMMISSION	113,379.84	1,004.75
ELECTION REGISTRATION		
SALARIES TEMPORARY AND SEASONAL	27,645.69	
TOTAL SALARIES AND WAGES	27,645.69	
SUNDRY FEES	1,935.00	
POSTAGE AND BOX RENT	2,165.40	
COMMUNICATION	511.36	26.25
REPAIR AND SERVICING EQUIPMENT	837.57	141.28
OTHER SERVICES	224.78	
RENT OF REAL PROPERTY	1,150.00	
LAUNDRY AND TOWEL SERVICE	185.50	
OFFICE SUPPLIES	1,801.26	
PRINTED SUPPLIES	826.54	
SUNDRY SUPPLIES	2,118.52	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
USE OF COUNTY EQUIPMENT	75.15	
SERVICE OF OTHER DEPTS	102.78	
COST APPLIED	3,319.95CR	
TOTAL MAINTENANCE AND OPERATION	8,613.91	167.53
SUNDRY EQUIPMENT	12,362.00	
TOTAL CAPITAL OUTLAY	12,362.00	
TOTAL ELECTION REGISTRATION	48,621.60	167.53
ELECTIONS PRIMARY		
SUNDRY FEES		15.00
RENT OF EQUIPMENT		18.60
AUTO MILEAGE		68.60
PRINTED SUPPLIES		10.10CR
TOTAL MAINTENANCE AND OPERATION		92.10
TOTAL ELECTIONS PRIMARY		92.10
ELECTIONS GENERAL		
SALARIES TEMPORARY AND SEASONAL	21,025.15	
TOTAL SALARIES AND WAGES	21,025.15	
SUNDRY FEES	85,682.80	
POSTAGE AND BOX RENT	4,396.60	
REPAIR AND SERVICING EQUIPMENT	66.21	
RENT OF EQUIPMENT	205.50	
RENT OF REAL PROPERTY	7,520.00	
FREIGHT DRAYAGE AND EXPRESS	14,062.88	
PUBLICATION OF NOTICES	2,835.00	
AUTO MILEAGE	732.89	
OTHER TRAVEL EXPENSE	1.00	
OFFICE SUPPLIES	405.98	
PRINTED SUPPLIES	44,902.71	
SUNDRY SUPPLIES	78.38	
USE OF COUNTY EQUIPMENT	26.55	
SERVICE OF OTHER DEPTS	117.24	
TABULATING SERVICE	94.07	
TOTAL MAINTENANCE AND OPERATION	161,127.81	
TOTAL ELECTIONS GENERAL	182,152.96	
ELECTIONS SPECIAL		
SALARIES TEMPORARY AND SEASONAL	336.44	
TOTAL SALARIES AND WAGES	336.44	
SUNDRY FEES	8,547.50	
POSTAGE AND BOX RENT	4,254.14	
RENT OF REAL PROPERTY	450.00	
FREIGHT DRAYAGE AND EXPRESS	1,680.00	
PUBLICATION OF NOTICES	1,751.46	
AUTO MILEAGE	19.60	
OFFICE SUPPLIES	30.92	
PRINTED SUPPLIES	6,950.33	
COST APPLIED	23,170.25CR	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
TOTAL MAINTENANCE AND OPERATION	513.70	
TOTAL ELECTIONS SPECIAL	850.14	
SUPERIOR COURTS		
SALARIES PERMANENT PERSONNEL	109,272.27	
SALARIES TEMPORARY AND SEASONAL	35.10	
TOTAL SALARIES AND WAGES	109,307.37	
PROFESSIONAL FEES	1,123.93	
SUNDRY FEES	24.72	
POSTAGE AND BOX RENT	175.50	
COMMUNICATION	1,694.31	79.65
REPAIR AND SERVICING EQUIPMENT	231.45	
OTHER SERVICES	123.00	
RENT OF REAL PROPERTY	5,076.00	
AUTO MILEAGE	1,161.50	
OTHER TRAVEL EXPENSE	147.05	
EXPENSE OF OUTSIDE JUDGES	2,065.25	
OFFICE SUPPLIES	1,535.83	
PRINTED SUPPLIES	121.58	
BOOKS AND PERIODICALS	2,753.77	165.06
SUNDRY SUPPLIES	35.66	
USE OF COUNTY EQUIPMENT	573.50	
SERVICE OF OTHER DEPTS	160.71	
TOTAL MAINTENANCE AND OPERATION	17,003.76	244.71
OFFICE FURNITURE REPLACEMENTS	274.56	
OFFICE EQUIPMENT REPLACEMENTS	336.80	
TOTAL CAPITAL OUTLAY	611.36	
TOTAL SUPERIOR COURTS	126,922.49	244.71
SUPERIOR COURTS TRIAL EXPENSE		
PROFESSIONAL FEES	2,462.25	
SUNDRY FEES	3,920.17	
JUROR FEES AND EXPENSES	73,164.57	
WITNESS FEES AND EXPENSES	4,076.71	
COMMUNICATION	35.00	
OTHER SERVICES	39.70	
RENT OF REAL PROPERTY	143.00	
LABORATORY EXAMINATIONS		15.80
TOTAL MAINTENANCE AND OPERATION	83,841.40	15.80
TOTAL SUPERIOR COURTS TRIAL EXP	83,841.40	15.80
JURY COMMISSIONER		
SALARIES PERMANENT PERSONNEL	19,066.92	
SALARIES TEMPORARY AND SEASONAL	624.80	
TOTAL SALARIES AND WAGES	19,691.72	
POSTAGE AND BOX RENT	768.10	
COMMUNICATION	94.10	98.35
REPAIR AND SERVICING EQUIPMENT	28.55	12.88
AUTO MILEAGE	266.77	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
JANITOR AND SANITATION SUPPLIES	3.23	
OFFICE SUPPLIES	134.78	
PRINTED SUPPLIES	1,222.37	
USE OF COUNTY EQUIPMENT	2.70	
SERVICE OF OTHER DEPTS	60.28	
TOTAL MAINTENANCE AND OPERATION	2,580.88	111.23
TOTAL JURY COMMISSIONER	22,272.60	111.23
JUDICIAL DIST MARTINEZ NO 1		
SALARIES PERMANENT PERSONNEL	16,377.05	
SALARIES TEMPORARY AND SEASONAL	197.40	
OVERTIME	161.99	
TOTAL SALARIES AND WAGES	16,736.44	
POSTAGE AND BOX RENT	681.51	69.60
COMMUNICATION	350.27	30.00
REPAIR AND SERVICING EQUIPMENT	44.90	19.00
OTHER SERVICES	83.60	
UTILITIES	46.80	
OFFICE SUPPLIES	145.56	
PRINTED SUPPLIES	622.10	
SERVICE OF OTHER DEPTS	1.00	
TOTAL MAINTENANCE AND OPERATION	1,975.74	118.60
TOTAL JUDICIAL DIST MARTINEZ NO 1	18,712.18	118.60
JUDICIAL DIST PORT COSTA NO 2		
SALARIES PERMANENT PERSONNEL	1,188.00	
TOTAL SALARIES AND WAGES	1,188.00	
STATUTORY OFFICE EXPENSE ALLOW	300.00	
TOTAL MAINTENANCE AND OPERATION	300.00	
TOTAL JUDICIAL DIST PORT COSTA 2	1,488.00	
JUDICIAL DIST WALNUT CREEK NO 3		
SALARIES PERMANENT PERSONNEL	17,697.91	
SALARIES TEMPORARY AND SEASONAL	1,170.40	
TOTAL SALARIES AND WAGES	18,868.31	
POSTAGE AND BOX RENT	1,436.08	
COMMUNICATION	502.22	
REPAIR AND SERVICING EQUIPMENT	118.41	8.00
OTHER SERVICES	808.00	
RENT OF EQUIPMENT	18.00	
RENT OF REAL PROPERTY	2,700.00	
OTHER TRAVEL EXPENSE	65.00	
JANITOR AND SANITATION SUPPLIES	17.36	
OFFICE SUPPLIES	286.40	
PRINTED SUPPLIES	586.53	
SUNDRY SUPPLIES	18.72	
SERVICE OF OTHER DEPTS	34.84	
TOTAL MAINTENANCE AND OPERATION	6,591.56	8.00

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
DESKS AND CHAIRS	398.47	
FILING CABINETS EQUIPMENT	171.50	
TYPEWRITERS	208.26	
OTHER OFFICE EQUIPMENT	71.91	
SUNDRY EQUIPMENT	88.35	
TOTAL CAPITAL OUTLAY	938.49	
TOTAL JUDICIAL DIST WALNUT CREEK 3	26,398.36	8.00
JUDICIAL DIST DANVILLE NO 4		
SALARIES PERMANENT PERSONNEL	3,574.98	
TOTAL SALARIES AND WAGES	3,574.98	
SMALL CLAIMS COURT EXPENSES	51.00	
STATUTORY OFFICE EXPENSE ALLOW	715.02	
TOTAL MAINTENANCE AND OPERATION	766.02	
TOTAL JUDICIAL DIST DANVILLE NO 4	4,341.00	
JUDICIAL DIST PITTSBURG NO 6		
SALARIES PERMANENT PERSONNEL	16,918.68	
SALARIES TEMPORARY AND SEASONAL	813.80	
TOTAL SALARIES AND WAGES	17,732.48	
POSTAGE AND BOX RENT	1,074.00	
COMMUNICATION	359.25	
REPAIR AND SERVICING EQUIPMENT	49.01	17.50
RENT OF REAL PROPERTY	400.00	
OFFICE SUPPLIES	77.18	
PRINTED SUPPLIES	792.05	
TOTAL MAINTENANCE AND OPERATION	2,751.49	17.50
DESKS AND CHAIRS	1,511.02	
SUNDRY EQUIPMENT	77.98	
TOTAL CAPITAL OUTLAY	1,589.00	
TOTAL JUDICIAL DIST PITTSBURG NO 6	22,072.97	17.50
JUDICIAL DIST EL CERRITO NO 7		
SALARIES PERMANENT PERSONNEL	12,444.00	
SALARIES TEMPORARY AND SEASONAL	2,175.60	
OVERTIME	467.40	
TOTAL SALARIES AND WAGES	15,087.00	
POSTAGE AND BOX RENT	317.23	
COMMUNICATION	411.05	
REPAIR AND SERVICING EQUIPMENT	47.89	17.50
RENT OF REAL PROPERTY	3,180.00	
PUBLICATION OF NOTICES	4.92	
AUTO MILEAGE	198.59	10.72
OTHER TRAVEL EXPENSE	65.00	
OFFICE SUPPLIES	155.09	
PRINTED SUPPLIES	322.74	
BOOKS AND PERIODICALS	83.30	
SERVICE OF OTHER DEPTS	11.02	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
TOTAL MAINTENANCE AND OPERATION	4,796.83	28.22
TOTAL JUDICIAL DIST EL CERRITO 7	19,883.83	28.22
JUDICIAL DIST ANTIOCH NO 8		
SALARIES PERMANENT PERSONNEL	12,022.98	
SALARIES TEMPORARY AND SEASONAL	278.88	
OVERTIME	15.96	
TOTAL SALARIES AND WAGES	12,317.82	
JUROR FEES AND EXPENSES	288.00	
POSTAGE AND BOX RENT	630.00	
COMMUNICATION	339.90	27.63
REPAIR AND SERVICING EQUIPMENT	37.98	16.40
RENT OF REAL PROPERTY	1,605.04	
OFFICE SUPPLIES	19.71	
PRINTED SUPPLIES	188.19	
TOTAL MAINTENANCE AND OPERATION	3,108.82	44.03
TOTAL JUDICIAL DIST ANTIOCH NO 8	15,426.64	44.03
JUDICIAL DIST BRENTWOOD NO 9		
SALARIES PERMANENT PERSONNEL	9,474.00	
SALARIES TEMPORARY AND SEASONAL	255.64	
TOTAL SALARIES AND WAGES	9,729.64	
POSTAGE AND BOX RENT	228.70	
COMMUNICATION	547.35	
REPAIR AND SERVICING EQUIPMENT	9.00	4.00
OTHER SERVICES	660.00	
RENT OF REAL PROPERTY	1,380.00	
UTILITIES	183.36	19.64
JANITOR AND SANITATION SUPPLIES	3.88	
OFFICE SUPPLIES	12.32	
PRINTED SUPPLIES	100.44	
SERVICE OF OTHER DEPTS	7.13	
COST APPLIED	2,606.67CR	
TOTAL MAINTENANCE AND OPERATION	525.51	23.64
TOTAL JUDICIAL DIST BRENTWOOD NO 9	10,255.15	23.64
JUDICIAL DIST PINOLE-RODEO NO 11		
SALARIES PERMANENT PERSONNEL	12,444.00	
SALARIES TEMPORARY AND SEASONAL	192.62	
TOTAL SALARIES AND WAGES	12,636.62	
POSTAGE AND BOX RENT	174.91	.80
COMMUNICATION	308.15	
REPAIR AND SERVICING EQUIPMENT	24.20	14.20
OTHER SERVICES	72.80	5.50
RENT OF REAL PROPERTY	1,570.00	
UTILITIES	22.93	4.47
JANITOR AND SANITATION SUPPLIES	4.87	1.11
OFFICE SUPPLIES	54.24	
PRINTED SUPPLIES	106.28	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
SERVICE OF OTHER DEPTS	31.95	
TOTAL MAINTENANCE AND OPERATION	2,370.33	26.08
DESKS AND CHAIRS	251.35	
TOTAL CAPITAL OUTLAY	251.35	
TOTAL JUDICIAL DIST NO 11	15,258.30	26.08
JUDICIAL DIST CROCKETT NO 12		
SALARIES PERMANENT PERSONNEL	4,620.00	
SALARIES TEMPORARY AND SEASONAL	2,964.00	
TOTAL SALARIES AND WAGES	7,584.00	
SMALL CLAIMS COURT EXPENSES	95.63	
STATUTORY OFFICE EXPENSE ALLOW	924.00	
TOTAL MAINTENANCE AND OPERATION	1,019.63	
TOTAL JUDICIAL DIST CROCKETT NO 12	8,603.63	
JUDICIAL DIST CLAYTON NO 13		
SALARIES PERMANENT PERSONNEL	1,452.00	
TOTAL SALARIES AND WAGES	1,452.00	
STATUTORY OFFICE EXPENSE ALLOW	300.00	
TOTAL MAINTENANCE AND OPERATION	300.00	
TOTAL JUDICIAL DIST CLAYTON NO 13	1,752.00	
JUDICIAL DIST BYRON NO 14		
SALARIES PERMANENT PERSONNEL	1,386.00	
TOTAL SALARIES AND WAGES	1,386.00	
SMALL CLAIMS COURT EXPENSES	.60	
STATUTORY OFFICE EXPENSE ALLOW	300.00	
TOTAL MAINTENANCE AND OPERATION	300.60	
TOTAL JUDICIAL DIST BYRON NO 14	1,686.60	
JUDICIAL DIST PORT CHICAGO NO 16		
SALARIES PERMANENT PERSONNEL	3,630.00	
TOTAL SALARIES AND WAGES	3,630.00	
STATUTORY OFFICE EXPENSE ALLOW	665.50	60.50
TOTAL MAINTENANCE AND OPERATION	665.50	60.50
TOTAL JUDICIAL DIST NO 16	4,295.50	60.50
JUDICIAL DIST OAKLEY NO 17		
SALARIES PERMANENT PERSONNEL	4,674.96	
TOTAL SALARIES AND WAGES	4,674.96	
POSTAGE AND BOX RENT	73.10	
COMMUNICATION	126.95	9.19

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
REPAIR AND SERVICING EQUIPMENT	9.00	4.00
OFFICE SUPPLIES	1.49	
PRINTED SUPPLIES	65.97	
TOTAL MAINTENANCE AND OPERATION	276.51	13.19
TOTAL JUDICIAL DIST OAKLEY NO 17	4,951.47	13.19
JUDICIAL DIST TRIAL EXPENSE		
PROFESSIONAL FEES	60.00	
SUNDRY FEES	8,726.50	155.20
JUROR FEES AND EXPENSES	17,610.95	
WITNESS FEES AND EXPENSES	3,673.26	4.00
LABORATORY EXAMINATIONS	100.00	
TOTAL MAINTENANCE AND OPERATION	30,170.71	159.20
TOTAL JUDICIAL DIST TRIAL EXPENSE	30,170.71	159.20
JUDICIAL DIST GENERAL EXPENSE		
POSTAGE AND BOX RENT	20.00	
OTHER TRAVEL EXPENSE	72.05	
OFFICE SUPPLIES	30.88	
PRINTED SUPPLIES	442.24	
TOTAL MAINTENANCE AND OPERATION	565.17	
TOTAL JUDICIAL DIST GENL EXPENSE	565.17	
GRAND JURY		
PROFESSIONAL FEES	7,950.00	
JUROR FEES AND EXPENSES	5,165.34	240.00
POSTAGE AND BOX RENT	11.31	
OFFICE SUPPLIES	1.65	
PRINTED SUPPLIES	269.62	
SERVICE OF OTHER DEPTS	1.15	
TOTAL MAINTENANCE AND OPERATION	13,393.07	240.00
TOTAL GRAND JURY	13,393.07	240.00
MUNICIPAL COURT RICHMOND		
SALARIES PERMANENT PERSONNEL	143,988.66	
SALARIES TEMPORARY AND SEASONAL	1,185.24	
TOTAL SALARIES AND WAGES	145,173.90	
POSTAGE AND BOX RENT	1,933.25	3.00
COMMUNICATION	2,288.58	183.48
REPAIR AND SERVICING EQUIPMENT	351.79	87.57
RENT OF EQUIPMENT	125.00	125.00
AUTO MILEAGE	74.67	
OTHER TRAVEL EXPENSE	97.90	
OFFICE SUPPLIES	2,836.96	
PRINTED SUPPLIES	2,333.00	
BOOKS AND PERIODICALS	1,280.92	51.49
SUNDRY SUPPLIES	24.24	
SERVICE OF OTHER DEPTS	110.11	
TABULATING SERVICE	6.93	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years*
TOTAL MAINTENANCE AND OPERATION	11,463.35	450.54
SUNDRY EQUIPMENT	2,906.80	
TOTAL CAPITAL OUTLAY	2,906.80	
TOTAL MUNICIPAL COURT RICHMOND	159,544.05	450.54
MUNICIPAL COURT CONCORD		
SALARIES PERMANENT PERSONNEL	44,599.82	
SALARIES TEMPORARY AND SEASONAL	602.32	
OVERTIME	211.86	
TOTAL SALARIES AND WAGES	45,414.00	
POSTAGE AND BOX RENT	858.78	
COMMUNICATION	1,152.86	
REPAIR AND SERVICING EQUIPMENT	109.50	25.50
OTHER SERVICES	600.00	
RENT OF REAL PROPERTY	3,200.00	
UTILITIES	22.80	4.52
AUTO MILEAGE	102.03	
OFFICE SUPPLIES	944.64	
PRINTED SUPPLIES	1,419.50	52.88
BOOKS AND PERIODICALS	144.06	
SUNDRY SUPPLIES	3.49	
SERVICE OF OTHER DEPTS	9.36	
TOTAL MAINTENANCE AND OPERATION	8,567.02	82.90
OFFICE FURNITURE REPLACEMENTS	173.82	
FURNITURE AND FURNISHINGS	70.33	
FILING CABINETS EQUIPMENT	177.45	
TYPEWRITERS	231.41	
SUNDRY EQUIPMENT	3,636.61	
TOTAL CAPITAL OUTLAY	4,289.62	
TOTAL MUNICIPAL COURT CONCORD	58,270.64	82.90
SAN PABLO MUNICIPAL COURT		
SALARIES PERMANENT PERSONNEL	37,807.49	
SALARIES TEMPORARY AND SEASONAL	1,912.08	
TOTAL SALARIES AND WAGES	39,719.57	
POSTAGE AND BOX RENT	751.00	
COMMUNICATION	677.63	
REPAIR AND SERVICING EQUIPMENT	66.07	25.50
RENT OF REAL PROPERTY	3,600.00	
AUTO MILEAGE	20.13	
OFFICE SUPPLIES	436.38	
PRINTED SUPPLIES	698.45	550.79
BOOKS AND PERIODICALS	301.86	
TOTAL MAINTENANCE AND OPERATION	6,551.52	576.29
BUILDING ALTERATIONS	118.71	
DESKS AND CHAIRS	295.81	
FILING CABINETS EQUIPMENT	204.13	
TYPEWRITERS	436.80	
SUNDRY EQUIPMENT	83.15	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
TOTAL CAPITAL OUTLAY	1,138.60	
TOTAL SAN PABLO MUNICIPAL COURT	47,409.69	576.29
LAW LIBRARY		
SALARIES PERMANENT PERSONNEL	5,501.45	
SALARIES TEMPORARY AND SEASONAL	131.04	
TOTAL SALARIES AND WAGES	5,632.49	
POSTAGE AND BOX RENT	4.00	
COMMUNICATION	37.32	7.40
REPAIR AND SERVICING EQUIPMENT	4.50	4.00
OTHER SERVICES	150.00	
FIRE AND BURGLARY INSURANCE	97.40	
STATUTORY OFFICE EXPENSE ALLOW	300.00	
OFFICE SUPPLIES	8.97	
PRINTED SUPPLIES	73.05	
BOOKS AND PERIODICALS	1,533.98	
TOTAL MAINTENANCE AND OPERATION	2,209.22	11.40
DESKS AND CHAIRS	743.66	
SUNDRY EQUIPMENT	7,676.53	
TOTAL CAPITAL OUTLAY	8,420.19	
TOTAL LAW LIBRARY	16,261.90	11.40
BUILDINGS PITTSBURG		
SALARIES PERMANENT PERSONNEL	17,976.16	
OVERTIME	574.30	
TOTAL SALARIES AND WAGES	18,550.46	
COMMUNICATION	68.28	
REPAIR OF BUILDINGS	3,111.52	
REPAIR AND SERVICING EQUIPMENT	55.94	
OTHER SERVICES	490.00	
RENT OF REAL PROPERTY	34,722.54	
UTILITIES	7,345.13	
CONSTRUCTION AND REPAIR SUPPLIES	381.09	
JANITOR AND SANITATION SUPPLIES	4,590.91	
BEDDING AND TOWELS	30.46	
SUNDRY SUPPLIES	394.57	
DEPOSITS ON CONTAINERS	6.00	
SERVICE OF OTHER DEPTS	2,990.01	
TOTAL MAINTENANCE AND OPERATION	54,186.45	
MACHINERY AND TOOLS	424.08	
BUILDING ALTERATIONS	7,550.27	
GROUNDS IMPROVEMENTS	32,545.07	
FURNITURE AND FURNISHINGS	2,114.87	
DESKS AND CHAIRS	1,424.57	
SUNDRY EQUIPMENT	1,431.92	
TOTAL CAPITAL OUTLAY	45,490.78	
TOTAL BUILDINGS PITTSBURG	118,227.69	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
BUILDINGS MARTINEZ ADMIN		
SALARIES PERMANENT PERSONNEL	187,673.27	
SALARIES TEMPORARY AND SEASONAL	13,561.06	
OVERTIME	1,955.38	
TOTAL SALARIES AND WAGES	203,189.71	
COMMUNICATION	163.12	
REPAIR OF BUILDINGS	30,574.23	
REPAIR AND SERVICING EQUIPMENT	1,113.24	9.00
OTHER SERVICES	3,874.15	
RENT OF REAL PROPERTY	50,414.16	
UTILITIES	34,053.28	591.20
LAUNDRY AND TOWEL SERVICE	189.85	10.40
CONSTRUCTION AND REPAIR SUPPLIES	963.96	
GROUND AND MAINTENANCE SUPPLIES	5,546.72	
JANITOR AND SANITATION SUPPLIES	17,447.32	1.36
MEDICAL AND SURGICAL SUPPLIES	10.40	
GASOLINE AND DIESEL OIL SUPPLIES	14.38	
GREASES AND LUBE OIL SUPPLIES	4.40	
OFFICE SUPPLIES	33.93	
SUNDRY SUPPLIES	5,628.00	
USE OF COUNTY EQUIPMENT	4,859.81	
SERVICE OF OTHER DEPTS	11,246.92	
COST APPLIED	29,759.16CR	
TOTAL MAINTENANCE AND OPERATION	136,378.71	611.96
MACHINERY AND TOOLS	406.47	
BUILDING ALTERATIONS	112,576.24	
BUILDING CONSTRUCTION		456.25
GROUNDS IMPROVEMENTS	93.33	
FURNITURE AND FURNISHINGS	1,000.86	
LAND PURCHASED	802.85	
DESKS AND CHAIRS	3,108.97	
FILING CABINETS EQUIPMENT	256.47	
OTHER OFFICE EQUIPMENT	42.08	
SUNDRY EQUIPMENT	857.09	
TOTAL CAPITAL OUTLAY	119,144.36	456.25
TOTAL BUILDINGS MARTINEZ ADMIN	458,712.78	1,068.21
BUILDING MAINTENANCE		
SALARIES PERMANENT PERSONNEL	110,512.36	
SALARIES TEMPORARY AND SEASONAL	12,053.45	
OVERTIME	781.37	
TOTAL SALARIES AND WAGES	123,347.18	
POSTAGE AND BOX RENT	45.84	
COMMUNICATION	909.98	60.85
REPAIR OF BUILDINGS	2,639.53	
REPAIR AND SERVICING EQUIPMENT	411.27	45.70
OTHER SERVICES	272.00	
UTILITIES	644.68	5.90
FREIGHT DRAYAGE AND EXPRESS	8.38	
OTHER TRAVEL EXPENSE	15.30	
CONSTRUCTION AND REPAIR SUPPLIES	3,879.34	
GROUND AND MAINTENANCE SUPPLIES	91.69	
JANITOR AND SANITATION SUPPLIES	26.78	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
MEDICAL AND SURGICAL SUPPLIES	1.91	
OFFICE SUPPLIES	351.61	
PRINTED SUPPLIES	11.70	
BOOKS AND PERIODICALS	13.63	
SUNDRY SUPPLIES	2,712.60	
OTHER INVENTORIES		199.58
USE OF COUNTY EQUIPMENT	8,741.91	
SERVICE OF OTHER DEPTS	1,458.53	
COST APPLIED	136,041.48CR	
LABOR APPLIED	10,841.40CR	
TOTAL MAINTENANCE AND OPERATION	124,646.20CR	312.03
MACHINERY AND TOOLS	629.96	
BUILDING ALTERATIONS	451.51	
FILING CABINETS EQUIPMENT	642.72	
FIRE FIGHTING EQUIPMENT	309.56	
SUNDRY EQUIPMENT	25.48	
TOTAL CAPITAL OUTLAY	2,059.23	
TOTAL BUILDING MAINTENANCE	760.21	312.03
BUILDING MTCE JOBS IN PROCESS		
INVENTORIES DIRECT TO JOBS	329,598.93	
MAINTENANCE AND OPERATION	329,598.93	
BLDG MTCE STANDING JOB CLOSEOUTS	170,020.32CR	
BLDG MTC SPL JOB AND TAG CLOSEOUT	159,578.61CR	
APPLIED COSTS	329,598.93CR	
TOT BUILDING MTCE JOBS IN PROCESS		
TELEPHONE EXCHANGE		
SALARIES PERMANENT PERSONNEL	24,733.48	
SALARIES TEMPORARY AND SEASONAL	4,294.38	
OVERTIME	35.10	
TOTAL SALARIES AND WAGES	29,062.96	
POSTAGE AND BOX RENT	4.27	
COMMUNICATION	51,371.90	6,744.03CR
OFFICE SUPPLIES	60.12	
PRINTED SUPPLIES	351.60	
USE OF COUNTY EQUIPMENT	67.95	
TABULATING SERVICE	4,475.58	
TOTAL MAINTENANCE AND OPERATION	56,331.42	6,744.03CR
OTHER OFFICE EQUIPMENT		295.78CR
TOTAL CAPITAL OUTLAY		295.78CR
TOTAL TELEPHONE EXCHANGE	85,394.38	7,039.81CR
BUILDINGS RICHMOND		
SALARIES PERMANENT PERSONNEL	56,436.41	
OVERTIME	232.18	
TOTAL SALARIES AND WAGES	56,668.59	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
POSTAGE AND BOX RENT	2.00	
COMMUNICATION	36.06	3.05
REPAIR OF BUILDINGS	36,733.23	
REPAIR AND SERVICING EQUIPMENT	8.25	
OTHER SERVICES	927.87	650.86
UTILITIES	9,173.52	270.87
SPECIAL SERVICE ASSESSMENTS	306.00	
LAUNDRY AND TOWEL SERVICE	16.08	
CONSTRUCTION AND REPAIR SUPPLIES	125.12	
GROUND AND MAINTENANCE SUPPLIES	3.24	
JANITOR AND SANITATION SUPPLIES	5,666.33	
SUNDRY SUPPLIES	21.89	
DEPOSITS ON CONTAINERS	6.00	
COST APPLIED	4,500.00CR	
TOTAL MAINTENANCE AND OPERATION	48,525.59	924.78
SUNDRY EQUIPMENT	314.34	
TOTAL CAPITAL OUTLAY	314.34	
TOTAL BUILDINGS RICHMOND	105,508.52	924.78
BUILDINGS OAKLEY		
REPAIR OF BUILDINGS	4,366.95	
OTHER SERVICES	2,148.37	
UTILITIES	1,127.41	56.81
JANITOR AND SANITATION SUPPLIES	390.25	
SERVICE OF OTHER DEPTS	1,119.49	
TOTAL MAINTENANCE AND OPERATION	9,152.47	56.81
BUILDING ALTERATIONS	1,200.78	
TOTAL CAPITAL OUTLAY	1,200.78	
TOTAL BUILDINGS OAKLEY	10,353.25	56.81
SHERIFF		
SALARIES PERMANENT PERSONNEL	588,052.21	
SALARIES TEMPORARY AND SEASONAL	11,901.69	
OVERTIME	20,252.93	
TOTAL SALARIES AND WAGES	620,206.83	
PROFESSIONAL FEES	93.65	
MATRONS FEES	372.00	
POSTAGE AND BOX RENT	1,550.24	
COMMUNICATION	11,701.53	384.02
REPAIR OF BUILDINGS	2,584.66	
REPAIR AND SERVICING EQUIPMENT	1,394.72	140.50
OTHER SERVICES	1,738.68	
RENT OF EQUIPMENT	3,924.26	
RENT OF REAL PROPERTY	1,986.00	
UTILITIES	818.53	57.73
AMBULANCE SERVICE	111.60	
SUNDRY TRANSPORTATION	8,021.76	
LABORATORY EXAMINATIONS	10.00	
AUTO MILEAGE	1,161.21	
OTHER TRAVEL EXPENSE	2,123.11	72.41
CRIMINAL EXPENSE	2,123.45	400.37

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
CONSTRUCTION AND REPAIR SUPPLIES	31.26	
JANITOR AND SANITATION SUPPLIES	37.01	
MEDICAL AND SURGICAL SUPPLIES	115.06	
GASOLINE AND DIESEL OIL SUPPLIES	1,023.15	
GREASES AND LUBE OIL SUPPLIES	53.15	
OFFICE SUPPLIES	4,515.47	
PRINTED SUPPLIES	2,497.45	
BOOKS AND PERIODICALS	588.64	
RADIO SUPPLIES	1.20	
SUNDRY SUPPLIES	4,257.84	
USE OF COUNTY EQUIPMENT	61,928.61	
SERVICE OF OTHER DEPTS	299.03	
COST APPLIED	56.51CR	
EMPLOYEE SUBSISTENCE CREDITS	10.40CR	
TOTAL MAINTENANCE AND OPERATION	114,996.36	1,055.03
BUILDING ALTERATIONS	397.36	
DESKS AND CHAIRS	182.99	
FILING CABINETS EQUIPMENT	357.70	
SUNDRY EQUIPMENT	306.25	
TOTAL CAPITAL OUTLAY	1,244.30	
TOTAL SHERIFF	736,447.49	1,055.03
SHERIFF COMMUNICATION		
SALARIES PERMANENT PERSONNEL	27,480.00	
SALARIES TEMPORARY AND SEASONAL	1,076.62	
OVERTIME	418.75	
TOTAL SALARIES AND WAGES	28,975.37	
POSTAGE AND BOX RENT	4.00	
COMMUNICATION	9,877.02	39.55
REPAIR OF BUILDINGS	124.70	
REPAIR AND SERVICING EQUIPMENT	186.87	
OTHER SERVICES	49.46	
RENT OF REAL PROPERTY	125.00	
UTILITIES	1,550.40	181.02
AUTO MILEAGE	183.06	
CONSTRUCTION AND REPAIR SUPPLIES	22.45	
JANITOR AND SANITATION SUPPLIES	2.62	
OFFICE SUPPLIES	951.86	
PRINTED SUPPLIES	50.90	
BOOKS AND PERIODICALS	9.00	
RADIO SUPPLIES	4,207.12	12.05
SUNDRY SUPPLIES	10.00	
USE OF COUNTY EQUIPMENT	1,979.90	
SERVICE OF OTHER DEPTS	59.77	
COST APPLIED	5,010.08CR	
TOTAL MAINTENANCE AND OPERATION	14,384.05	232.62
MISC EQUIPMENT REPLACEMENTS	874.55	
RADIO EQUIPMENT	7,544.82	
TOTAL CAPITAL OUTLAY	8,419.37	
TOTAL SHERIFF COMMUNICATION	51,778.79	232.62

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
RICHMOND MARSHAL		
SALARIES PERMANENT PERSONNEL	47,904.00	
SALARIES TEMPORARY AND SEASONAL	332.00	
TOTAL SALARIES AND WAGES	48,236.00	
POSTAGE AND BOX RENT	210.95	
COMMUNICATION	269.21	19.36
REPAIR AND SERVICING EQUIPMENT	43.90	21.50
AUTO MILEAGE	542.16	
OTHER TRAVEL EXPENSE	44.40	
OFFICE SUPPLIES	121.94	
PRINTED SUPPLIES	372.42	
USE OF COUNTY EQUIPMENT	424.80	
TOTAL MAINTENANCE AND OPERATION	2,029.78	40.86
FILING CABINETS EQUIPMENT	249.29	
TOTAL CAPITAL OUTLAY	249.29	
TOTAL MARSHAL RICHMOND MUNI COURT	50,515.07	40.86
CONCORD MARSHAL		
SALARIES PERMANENT PERSONNEL	16,792.24	
SALARIES TEMPORARY AND SEASONAL	1,012.12	
TOTAL SALARIES AND WAGES	17,804.36	
POSTAGE AND BOX RENT	90.00	
COMMUNICATION	322.94	19.75
REPAIR AND SERVICING EQUIPMENT	4.70	8.00
OFFICE SUPPLIES	105.28	
PRINTED SUPPLIES	112.06	
TOTAL MAINTENANCE AND OPERATION	634.98	27.75
TOTAL MARSHAL CONCORD MUNI COURT	18,439.34	27.75
SAN PABLO MARSHAL		
SALARIES PERMANENT PERSONNEL	20,847.00	
SALARIES TEMPORARY AND SEASONAL	1,260.00	
TOTAL SALARIES AND WAGES	22,107.00	
POSTAGE AND BOX RENT	46.80	
COMMUNICATION	242.19	
REPAIR OF BUILDINGS	4.30	
REPAIR AND SERVICING EQUIPMENT	18.00	4.00
AUTO MILEAGE	809.35	5.25
OFFICE SUPPLIES	87.13	
PRINTED SUPPLIES	30.87	
BOOKS AND PERIODICALS	2.86	
TOTAL MAINTENANCE AND OPERATION	1,241.50	9.25
TOTAL SAN PABLO MARSHAL	23,348.50	9.25
CONSTABLE MARTINEZ NO 1		
SALARIES PERMANENT PERSONNEL	4,851.00	
TOTAL SALARIES AND WAGES	4,851.00	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
STATUTORY OFFICE EXPENSE ALLOW	936.00	
TOTAL MAINTENANCE AND OPERATION	936.00	
TOTAL CONSTABLE MARTINEZ NO 1	5,787.00	
CONSTABLE PORT COSTA NO 2		
SALARIES PERMANENT PERSONNEL	1,732.92	
TOTAL SALARIES AND WAGES	1,732.92	
STATUTORY OFFICE EXPENSE ALLOW	468.00	
TOTAL MAINTENANCE AND OPERATION	468.00	
TOTAL CONSTABLE PORT COSTA NO 2	2,200.92	
CONSTABLE WALNUT CREEK NO 3		
SALARIES PERMANENT PERSONNEL	4,851.00	
TOTAL SALARIES AND WAGES	4,851.00	
STATUTORY OFFICE EXPENSE ALLOW	1,170.00	
TOTAL MAINTENANCE AND OPERATION	1,170.00	
TOTAL CONSTABLE WALNUT CREEK NO 3	6,021.00	
CONSTABLE DANVILLE NO 4		
SALARIES PERMANENT PERSONNEL	4,399.92	
TOTAL SALARIES AND WAGES	4,399.92	
STATUTORY OFFICE EXPENSE ALLOW	936.00	
TOTAL MAINTENANCE AND OPERATION	936.00	
TOTAL CONSTABLE DANVILLE NO 4	5,335.92	
CONSTABLE PITTSBURG NO 6		
SALARIES PERMANENT PERSONNEL	4,851.00	
TOTAL SALARIES AND WAGES	4,851.00	
STATUTORY OFFICE EXPENSE ALLOW	936.00	
TOTAL MAINTENANCE AND OPERATION	936.00	
TOTAL CONSTABLE PITTSBURG NO 6	5,787.00	
CONSTABLE EL CERRITO NO 7		
SALARIES PERMANENT PERSONNEL	4,851.00	
TOTAL SALARIES AND WAGES	4,851.00	
STATUTORY OFFICE EXPENSE ALLOW	936.00	
TOTAL MAINTENANCE AND OPERATION	936.00	
TOTAL CONSTABLE EL CERRITO NO 7	5,787.00	
CONSTABLE ANTIOCH NO 8		
SALARIES PERMANENT PERSONNEL	4,851.00	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
TOTAL SALARIES AND WAGES	4,851.00	
STATUTORY OFFICE EXPENSE ALLOW	936.00	
TOTAL MAINTENANCE AND OPERATION	936.00	
TOTAL CONSTABLE ANTIOCH NO 8	5,787.00	
CONSTABLE BRENTWOOD NO 9		
SALARIES PERMANENT PERSONNEL	4,851.00	
TOTAL SALARIES AND WAGES	4,851.00	
STATUTORY OFFICE EXPENSE ALLOW	1,170.00	
TOTAL MAINTENANCE AND OPERATION	1,170.00	
TOTAL CONSTABLE BRENTWOOD NO 9	6,021.00	
CONSTABLE PINOLE-RODEO NO 11		
SALARIES PERMANENT PERSONNEL	4,851.00	
TOTAL SALARIES AND WAGES	4,851.00	
STATUTORY OFFICE EXPENSE ALLOW	1,170.00	
TOTAL MAINTENANCE AND OPERATION	1,170.00	
TOTAL CONSTABLE PINOLE RODEO NO 11	6,021.00	
CONSTABLE CROCKETT NO 12		
SALARIES PERMANENT PERSONNEL	4,851.00	
TOTAL SALARIES AND WAGES	4,851.00	
STATUTORY OFFICE EXPENSE ALLOW	936.00	
TOTAL MAINTENANCE AND OPERATION	936.00	
TOTAL CONSTABLE CROCKETT NO 12	5,787.00	
CONSTABLE CLAYTON NO 13		
SALARIES PERMANENT PERSONNEL	2,079.00	
TOTAL SALARIES AND WAGES	2,079.00	
STATUTORY OFFICE EXPENSE ALLOW	468.00	
TOTAL MAINTENANCE AND OPERATION	468.00	
TOTAL CONSTABLE CLAYTON NO 13	2,547.00	
CONSTABLE BYRON NO 14		
SALARIES PERMANENT PERSONNEL	3,118.92	
TOTAL SALARIES AND WAGES	3,118.92	
STATUTORY OFFICE EXPENSE ALLOW	468.00	
TOTAL MAINTENANCE AND OPERATION	468.00	
TOTAL CONSTABLE BYRON NO 14	3,586.92	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
CONSTABLE PORT CHICAGO NO 16		
SALARIES PERMANENT PERSONNEL	4,158.00	
TOTAL SALARIES AND WAGES	4,158.00	
STATUTORY OFFICE EXPENSE ALLOW	936.00	
TOTAL MAINTENANCE AND OPERATION	936.00	
TOTAL CONSTABLE PORT CHICAGO NO 16	5,094.00	
CONSTABLE OAKLEY NO 17		
SALARIES PERMANENT PERSONNEL	4,399.92	
TOTAL SALARIES AND WAGES	4,399.92	
STATUTORY OFFICE EXPENSE ALLOW	1,170.00	
TOTAL MAINTENANCE AND OPERATION	1,170.00	
TOTAL CONSTABLE OAKLEY NO 17	5,569.92	
CONSTABLE GENERAL EXPENSE		
MATRONS FEES	26.00	
POSTAGE AND BOX RENT	43.00	
OTHER TRAVEL EXPENSE	73.25	
PRINTED SUPPLIES	9.60	
RADIO SUPPLIES	25.38	69.94
TOTAL MAINTENANCE AND OPERATION	177.23	69.94
TOTAL CONSTABLE GENERAL EXPENSE	177.23	69.94
JAIL		
SALARIES PERMANENT PERSONNEL	152,980.25	
SALARIES TEMPORARY AND SEASONAL	36,141.96	
OVERTIME	7,395.55	
TOTAL SALARIES AND WAGES	196,517.76	
PROFESSIONAL FEES	17.50	
POSTAGE AND BOX RENT	77.37	
COMMUNICATION	791.57	74.14
REPAIR OF BUILDINGS	26,723.27	
REPAIR AND SERVICING EQUIPMENT	1,174.34	49.38
OTHER SERVICES	1,064.49	
RENT OF EQUIPMENT	3.00	
RENT OF REAL PROPERTY	1.00	
UTILITIES	15,856.34	1,017.35
LAUNDRY AND TOWEL SERVICE	3,854.88	
CONSTRUCTION AND REPAIR SUPPLIES	327.78	7.64
GROUND AND MAINTENANCE SUPPLIES	812.41	
JANITOR AND SANITATION SUPPLIES	7,183.20	1.78CR
FOOD	75,495.36	92.72
BEDDING AND TOWELS	1,599.50	
CLOTHING	6,042.01	
KITCHEN AND DINING ROOM SUPPLIES	1,243.18	
MEDICAL AND SURGICAL SUPPLIES	4,087.95	
GASOLINE AND DIESEL OIL SUPPLIES	.87	
OFFICE SUPPLIES	1,059.91	
PRINTED SUPPLIES	173.96	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
SUNDRY SUPPLIES	3,057.58	80.32
USE OF COUNTY EQUIPMENT	6,661.63	
SERVICE OF OTHER DEPTS	1,514.21	
LABOR APPLIED	1,494.83CR	
OVERHEAD APPLIED	395.82CR	
EMPLOYEE SUBSISTENCE CREDITS	93.00CR	
TOTAL MAINTENANCE AND OPERATION	156,839.66	1,319.77
MISC EQUIPMENT REPLACEMENTS	128.59	
BUILDING ALTERATIONS	2,126.04	
KITCHEN EQUIPMENT	623.00	
DESKS AND CHAIRS	61.00	
OTHER OFFICE EQUIPMENT	28.25	
FIRE FIGHTING EQUIPMENT	1,033.14	
TOTAL CAPITAL OUTLAY	4,000.02	
TOTAL JAIL	357,357.44	1,319.77
POULTRY PROGRAM		
CONSTRUCTION AND REPAIR SUPPLIES	29.54	
FOOD	489.96	51.25
SUNDRY SUPPLIES	155.75	
COST APPLIED	586.60CR	
TOTAL MAINTENANCE AND OPERATION	88.65	51.25
TOTAL POULTRY PROGRAM	88.65	51.25
HOG PROGRAM		
OTHER SERVICES	323.36	
CONSTRUCTION AND REPAIR SUPPLIES	378.82	
MEDICAL AND SURGICAL SUPPLIES	57.08	
SUNDRY SUPPLIES	447.14	2.60
COST APPLIED	1,244.75CR	
TOTAL MAINTENANCE AND OPERATION	38.35CR	2.60
TOTAL HOG PROGRAM	38.35CR	2.60
MOTOR POLICE		
PROFESSIONAL FEES	2,146.00	140.00
MATRONS FEES	15.00	
LABORATORY EXAMINATIONS	518.00	90.00
PRINTED SUPPLIES	15.00	
TOTAL MAINTENANCE AND OPERATION	2,694.00	230.00
TOTAL MOTOR POLICE	2,694.00	230.00
RECORDER		
SALARIES PERMANENT PERSONNEL	88,279.39	
SALARIES TEMPORARY AND SEASONAL	1,686.08	
TOTAL SALARIES AND WAGES	89,965.47	
POSTAGE AND BOX RENT	2,589.12	
COMMUNICATION	289.62	23.55
REPAIR AND SERVICING EQUIPMENT	353.17	86.87

TABLE 20
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
Units Detail
(Continued

	Expenditures For 1958 - 1959	Expenditures For Prior Years
OTHER SERVICES	79.49	
AUTO MILEAGE	24.75	
OTHER TRAVEL EXPENSE	162.45	
OFFICE SUPPLIES	8,302.32	10.29
PRINTED SUPPLIES	390.58	
BOOKS AND PERIODICALS	30.00	
SUNDRY SUPPLIES	14,872.96	
SERVICE OF OTHER DEPTS	181.97	
COST APPLIED	5,333.70CR	
TOTAL MAINTENANCE AND OPERATION	26,942.73	120.71
OFFICE EQUIPMENT REPLACEMENT	953.40	
TOTAL CAPITAL OUTLAY	953.40	
TOTAL RECORDER	117,861.60	120.71
SEALER OF WEIGHTS AND MEASURES		
SALARIES PERMANENT PERSONNEL	44,317.29	
SALARIES TEMPORARY AND SEASONAL	1,643.75	
OVERTIME	107.82	
TOTAL SALARIES AND WAGES	46,068.86	
POSTAGE AND BOX RENT	5.35	
COMMUNICATION	283.21	24.80
REPAIR AND SERVICING EQUIPMENT	36.75	11.00
OTHER SERVICES	946.28	
RENT OF REAL PROPERTY	180.00	
UTILITIES	6.97	
OTHER TRAVEL EXPENSE	115.54	
CONSTRUCTION AND REPAIR SUPPLIES	31.10	
OFFICE SUPPLIES	240.17	
PRINTED SUPPLIES	385.32	
BOOKS AND PERIODICALS	2.80	
SUNDRY SUPPLIES	73.45	
USE OF COUNTY EQUIPMENT	4,637.96	
SERVICE OF OTHER DEPTS	102.93	
TABULATING SERVICE	2.83	
TOTAL MAINTENANCE AND OPERATION	7,050.66	35.80
TOTAL SEALER OF WEIGHTS & MEASURES	53,119.52	35.80
HUMANE OFFICER		
OTHER SERVICES	600.00	
TOTAL MAINTENANCE AND OPERATION	600.00	
TOTAL HUMANE OFFICER	600.00	
GAME PROTECTION		
SUNDRY SUPPLIES	952.43	
TOTAL MAINTENANCE AND OPERATION	952.43	
TOTAL GAME PROTECTION	952.43	
CROSSING WATCHMEN		

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
OTHER SERVICES	17,879.94	461.29
TOTAL MAINTENANCE AND OPERATION	17,879.94	461.29
TOTAL CROSSING WATCHMEN	17,879.94	461.29
AGRICULTURAL COMMISSIONER		
SALARIES PERMANENT PERSONNEL	120,329.27	
SALARIES TEMPORARY AND SEASONAL	3,080.74	
OVERTIME	58.01	
TOTAL SALARIES AND WAGES	123,468.02	
POSTAGE AND BOX RENT	519.30	
COMMUNICATION	1,324.64	104.02
REPAIR AND SERVICING EQUIPMENT	55.63	17.50
OTHER SERVICES	338.95	5.00
RENT OF EQUIPMENT	15.00	
RENT OF REAL PROPERTY	1,354.20	
UTILITIES	376.05	1.59
OTHER TRAVEL EXPENSE	260.96	1.75
CONSTRUCTION AND REPAIR SUPPLIES	70.92	
JANITOR AND SANITATION SUPPLIES	128.36	
CLOTHING	45.56	
MEDICAL AND SURGICAL SUPPLIES	2.99	
OFFICE SUPPLIES	1,005.01	
PRINTED SUPPLIES	334.68	
BOOKS AND PERIODICALS	141.62	
SUNDRY SUPPLIES	9,949.87	
DEPOSITS ON CONTAINERS		2.00
USE OF COUNTY EQUIPMENT	17,698.85	
SERVICE OF OTHER DEPTS	682.19	
TOTAL MAINTENANCE AND OPERATION	34,304.78	131.86
FURNITURE AND FURNISHINGS	28.24	
DESKS AND CHAIRS	223.78	
FILING CABINETS EQUIPMENT	125.07	
TOTAL CAPITAL OUTLAY	377.09	
TOTAL AGRICULTURAL COMMISSIONER	158,149.89	131.86
AGRICULTURAL EXTENSION SERVICE		
SALARIES PERMANENT PERSONNEL	15,898.16	
SALARIES TEMPORARY AND SEASONAL	558.24	
TOTAL SALARIES AND WAGES	16,456.40	
POSTAGE AND BOX RENT	133.29	
COMMUNICATION	2,021.26	28.60
REPAIR OF BUILDINGS	267.07	
REPAIR AND SERVICING EQUIPMENT	265.00	47.57
OTHER SERVICES	1,599.27	
RENT OF REAL PROPERTY	3,785.00	
UTILITIES	685.76	23.22
FREIGHT DRAYAGE AND EXPRESS	4.02	
LABORATORY EXAMINATIONS	588.60	
OTHER TRAVEL EXPENSE	439.51	24.25
CONSTRUCTION AND REPAIR SUPPLIES	42.12	
JANITOR AND SANITATION SUPPLIES	30.26	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958-59
(Units Detail)
(Continued)

	Expenditures For 1958-1959	Expenditures For Prior Years
MEDICAL AND SURGICAL SUPPLIES	.88	
OFFICE SUPPLIES	1,021.79	
PRINTED SUPPLIES	81.40	
BOOKS AND PERIODICALS	86.86	
SUNDRY SUPPLIES	628.13	6.00
USE OF COUNTY EQUIPMENT	7,993.85	
SERVICE OF OTHER DEPTS	40.63	
TOTAL MAINTENANCE AND OPERATION	19,714.70	129.64
OFFICE EQUIPMENT REPLACEMENTS	202.47	
MACHINERY AND TOOLS	50.42	
MEDICAL AND LABORATORY EQUIPMENT	30.01	
TOTAL CAPITAL OUTLAY	282.90	
TOTAL AGRICULTURAL EXTENSION SERV	36,454.00	129.64
ANIMAL CONTROL		
SALARIES PERMANENT PERSONNEL	28,429.14	
SALARIES TEMPORARY AND SEASONAL	3,293.43	
OVERTIME	680.07	
TOTAL SALARIES AND WAGES	32,402.64	
POSTAGE AND BOX RENT	248.25	
COMMUNICATION	355.93	10.25
REPAIR OF BUILDINGS	2,225.44	
REPAIR AND SERVICING EQUIPMENT	161.44	
OTHER SERVICES	613.50	
RENT OF REAL PROPERTY	10,809.38	
UTILITIES	1,067.52	13.43
LAUNDRY AND TOWEL SERVICE	47.10	
PUBLICATION OF NOTICES		3.50
OTHER TRAVEL EXPENSE	11.65	
CONSTRUCTION AND REPAIR SUPPLIES	18.78	
GROUND AND MAINTENANCE SUPPLIES	4.68	
JANITOR AND SANITATION SUPPLIES	553.83	
GASOLINE AND DIESEL OIL SUPPLIES	15.45	
OFFICE SUPPLIES	538.00	
PRINTED SUPPLIES	386.21	
BOOKS AND PERIODICALS	15.46	
SUNDRY SUPPLIES	2,801.75	
USE OF COUNTY EQUIPMENT	4,696.66	
SERVICE OF OTHER DEPARTMENTS	828.83	
TOTAL MAINTENANCE AND OPERATION	25,399.86	27.18
BUILDING CONSTRUCTION	71,971.14	
MEDICAL AND LABORATORY EQUIPMENT	19.24	
DESKS AND CHAIRS	657.22	
FILING CABINETS EQUIPMENT	506.10	
TYPEWRITERS	208.26	
OTHER OFFICE EQUIPMENT	397.12	
SUNDRY EQUIPMENT	353.34	
TOTAL CAPITAL OUTLAY	74,112.42	
TOTAL ANIMAL CONTROL	131,914.92	27.18
FROST WARNING SERVICES		

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
COMMUNICATION	12.60	
OTHER SERVICES	365.00	
AUTO MILEAGE	150.71	
TOTAL MAINTENANCE AND OPERATION	528.31	
TOTAL FROST WARNING SERVICES	528.31	
FIRE PROTECTION		
SERVICE OF OTHER DEPTS	15,662.52	
TOTAL MAINTENANCE AND OPERATION	15,662.52	
TOTAL FIRE PROTECTION	15,662.52	
FLOOD CONTROL		
COMMUNICATION		33.50CR
OTHER SERVICES	94,049.62	
OFFICE SUPPLIES	34.19	
SERVICE OF OTHER DEPTS	77,974.42	
TOTAL MAINTENANCE AND OPERATION	172,058.23	33.50CR
TOTAL FLOOD CONTROL	172,058.23	33.50CR
INSURANCE		
FIDELITY INSURANCE	2,461.71	
FIRE AND BURGLARY INSURANCE	8,915.69	489.37
LIABILITY INSURANCE	92,053.79	2,463.26
WORKMENS COMPENSATION INSURANCE	85,500.00	7,313.80
TOTAL MAINTENANCE AND OPERATION	188,931.19	10,266.43
TOTAL INSURANCE	188,931.19	10,266.43
CIVIL DEFENSE		
SALARIES PERMANENT PERSONNEL	39,168.38	
SALARIES TEMPORARY AND SEASONAL	2,213.18	
TOTAL SALARIES AND WAGES	41,381.56	
POSTAGE AND BOX RENT	1,113.79	
COMMUNICATION	7,061.38	132.53
REPAIR OF BUILDINGS	70.07	
REPAIR AND SERVICING EQUIPMENT	187.42	36.25
OTHER SERVICES	49.23CR	
RENT OF REAL PROPERTY	1.00	
UTILITIES	1,100.06	39.08
AUTO MILEAGE	2,524.38	58.35
OTHER TRAVEL EXPENSE	367.10	5.69
CONSTRUCTION AND REPAIR SUPPLIES	9.35	
JANITOR AND SANITATION SUPPLIES	3.75	
CLOTHING	31.86	
GASOLINE AND DIESEL OIL SUPPLIES	3.47	
OFFICE SUPPLIES	3,016.42	
PRINTED SUPPLIES	524.87	
BOOKS AND PERIODICALS	121.92	
RADIO SUPPLIES	493.20	77.11
SUNDRY SUPPLIES	706.45	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
USE OF COUNTY EQUIPMENT	710.70	
SERVICE OF OTHER DEPTS	188.09	
TOTAL MAINTENANCE AND OPERATION	18,186.05	349.01
AUTOMOBILES AND TRUCKS	6,182.57	
BUILDING ALTERATIONS	296.31	
OTHER OFFICE EQUIPMENT	484.12	
RADIO EQUIPMENT	683.28	
SUNDRY EQUIPMENT	8,633.95	
TOTAL CAPITAL OUTLAY	16,280.23	
TOTAL CIVIL DEFENSE	75,847.84	349.01
HEALTH DEPARTMENT		
SALARIES PERMANENT PERSONNEL	812,095.74	
SALARIES TEMPORARY AND SEASONAL	38,212.01	
OVERTIME	5,254.78	
TOTAL SALARIES AND WAGES	855,562.53	
PROFESSIONAL FEES	66,958.78	373.50
SUNDRY FEES	9.31	
POSTAGE AND BOX RENT	6,841.50	
COMMUNICATION	16,452.85	907.29
REPAIR OF BUILDINGS	133.32	
REPAIR AND SERVICING EQUIPMENT	2,867.92	234.79
OTHER SERVICES	11,997.88	30.00
RENT OF EQUIPMENT	48.68	4.00
RENT OF REAL PROPERTY	5,969.00	
UTILITIES	305.14	12.50
FREIGHT DRAYAGE AND EXPRESS	13.78	
LAUNDRY AND TOWEL SERVICE	3,948.36	193.48
LABORATORY EXAMINATIONS	35.00	
AUTO MILEAGE	50,603.77	47.70
OTHER TRAVEL EXPENSE	1,127.76	132.97
CONSTRUCTION AND REPAIR SUPPLIES	23.29	
GROUND AND MAINTENANCE SUPPLIES	15.60	
JANITOR AND SANITATION SUPPLIES	151.17	
BEDDING AND TOWELS	84.21	
CLOTHING	207.68	
MEDICAL AND SURGICAL SUPPLIES	54,047.96	474.20
OFFICE SUPPLIES	11,233.88	
PRINTED SUPPLIES	4,979.31	
BOOKS AND PERIODICALS	2,855.21	18.40
LABORATORY SUPPLIES	2,576.93	
SUNDRY SUPPLIES	1,773.06	8.43CR
USE OF COUNTY EQUIPMENT	3,118.99	
SERVICE OF OTHER DEPTS	2,599.50	
TABULATING SERVICE	6,002.91	
COST APPLIED	1,392.28CR	
TOTAL MAINTENANCE AND OPERATION	255,590.47	2,420.40
MISC EQUIPMENT REPLACEMENTS	178.44	
FURNITURE AND FURNISHINGS	260.67	
KITCHEN EQUIPMENT	218.40	
MEDICAL AND LABORATORY EQUIPMENT	2,399.27	
LAUNDRY EQUIPMENT	27.24	
DESKS AND CHAIRS	1,138.41	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
FILING CABINETS EQUIPMENT	1,271.49	
TYPEWRITERS	1,521.53	
OTHER OFFICE EQUIPMENT	1,275.79	
SUNDRY EQUIPMENT	81.59	
TOTAL CAPITAL OUTLAY	8,372.83	
TOTAL HEALTH DEPARTMENT	1,119,525.83	2,420.40
WEIMAR JOINT SANATORIUM		
BOARD AND CARE		416.92
TOTAL MAINTENANCE AND OPERATION		416.92
TOTAL WEIMAR JOINT SANATORIUM		416.92
GARBAGE DISPOSAL		
SERVICE OF OTHER DEPTS	239.90	
TOTAL MAINTENANCE AND OPERATION	239.90	
TOTAL GARBAGE DISPOSAL	239.90	
PRIMARY ROAD AND BRIDGE SYSTEM		
ROAD MAINTENANCE	685,495.28	7,936.04
BRIDGE MAINTENANCE	9,504.31	
ROAD CONSTRUCTION	907,061.11	
BRIDGE CONSTRUCTION	75,635.62	
TOTAL PRIMARY ROAD & BRIDGE SYSTEM	1,677,696.32	7,936.04
SECONDARY ROAD AND BRIDGE SYSTEM		
ROAD MAINTENANCE	910,173.12	3,111.34
BRIDGE MAINTENANCE	64,354.03	
ROAD CONSTRUCTION	318,219.07	
BRIDGE CONSTRUCTION	104,684.74	
TOT SECONDARY ROAD & BRIDGE SYSTEM	1,397,430.96	3,111.34
HIGHWAY RIGHTS OF WAY		
PRIMARY	260,337.07	
SECONDARY	42,142.55	440.00
TOTAL HIGHWAY RIGHTS OF WAY	302,479.62	440.00
TOTAL ROAD AND BRIDGE SYSTEM	3,377,606.90	11,487.38
PUBLIC WORKS		
SALARIES PERMANENT PERSONNEL	773,944.49	
SALARIES TEMPORARY AND SEASONAL	84,187.08	
OVERTIME	8,490.89	
TOTAL SALARIES AND WAGES	866,622.46	
POSTAGE AND BOX RENT	1,438.76	
COMMUNICATION	6,919.21	532.00

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
REPAIR OF BUILDINGS	69.80	
REPAIR AND SERVICING EQUIPMENT	1,736.16	122.45
OTHER SERVICES	61,349.81	11,006.76
RENT OF EQUIPMENT	2.50	
UTILITIES	224.59	2.68
FREIGHT DRAYAGE AND EXPRESS	16.60	
LAUNDRY AND TOWEL SERVICE	10.68	
PUBLICATION OF NOTICES	365.09	
AUTO MILEAGE	2,568.81	11.41
OTHER TRAVEL EXPENSE	1,266.80	19.00
CONSTRUCTION AND REPAIR SUPPLIES	1,921.55	
JANITOR AND SANITATION SUPPLIES	90.20	
OFFICE SUPPLIES	7,319.30	17.22
PRINTED SUPPLIES	2,693.39	
BOOKS AND PERIODICALS	370.34	15.60
LABORATORY SUPPLIES	2,162.47	
SUNDRY SUPPLIES	5,708.27	795.95CR
USE OF COUNTY EQUIPMENT	36,650.43	
SERVICE OF OTHER DEPTS	658.00	
TABULATING SERVICE	1,060.73	
COST APPLIED	273,128.45CR	753.68
TOTAL MAINTENANCE AND OPERATION	138,524.96CR	11,684.85
OFFICE EQUIPMENT REPLACEMENT	192.54	
MISC EQUIPMENT REPLACEMENTS	1,079.50	
BUILDING ALTERATIONS	373.12	
MEDICAL AND LABORATORY EQUIPMENT	166.40	
ADDING AND COMPUTING MACHINES	52.00	
DESKS AND CHAIRS	309.22	
DUPLICATING EQUIPMENT	244.19	
FILING CABINETS EQUIPMENT	145.97	
OTHER OFFICE EQUIPMENT	359.07	
RADIO EQUIPMENT	19,804.04	
SUNDRY EQUIPMENT	802.07	
TOTAL CAPITAL OUTLAY	23,528.12	
TOTAL PUBLIC WORKS	751,625.62	11,684.85
EQUIPMENT OPERATION		
REPAIR AND SERVICING EQUIPMENT	227,036.59	
GASOLINE AND DIESEL OIL SUPPLIES	83,828.95	
GREASES AND LUBE OIL SUPPLIES	3,632.11	
AUTO AND TRUCK TIRES	22,415.53	
USE OF COUNTY EQUIPMENT	120.18CR	
DEPRECIATION ON AUTOMOTIVE EQUIP	101,259.98	
EQUIPMENT APPLIED	441,433.16CR	
TOTAL MAINTENANCE AND OPERATION	3,380.18CR	
TOTAL EQUIPMENT OPERATION	3,380.18CR	
GARAGE COUNTY		
SALARIES PERMANENT PERSONNEL	149,456.03	
SALARIES TEMPORARY AND SEASONAL	8,189.83	
OVERTIME	1,024.65	
TOTAL SALARIES AND WAGES	158,670.51	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
POSTAGE AND BOX RENT	38.40	
COMMUNICATION	1,492.32	69.95
REPAIR OF BUILDINGS	2,089.14	
REPAIR AND SERVICING EQUIPMENT	360.85	14.90
OTHER SERVICES	706.68	
RENT OF REAL PROPERTY	4,571.50	
UTILITIES	3,409.55	78.71
FREIGHT DRAYAGE AND EXPRESS	3.10	
LAUNDRY AND TOWEL SERVICE	844.32	
OTHER TRAVEL EXPENSE	85.70	
CONSTRUCTION AND REPAIR SUPPLIES	4,065.79	
GROUND AND MAINTENANCE SUPPLIES	19.27	
JANITOR AND SANITATION SUPPLIES	249.31	
MEDICAL AND SURGICAL SUPPLIES	24.15	
GREASES AND LUBE OIL SUPPLIES	133.45	44.98
OFFICE SUPPLIES	164.43	
PRINTED SUPPLIES	409.58	
SUNDRY SUPPLIES	6,536.61CR	
GASOLINE AND DIESEL OIL INVENTORY		6,146.07
GREASES AND LUBE OIL INVENTORY		252.15
PARTS INVENTORY		442.66
TIRES INVENTORY		3,135.23
DEPOSITS ON CONTAINERS		6.00CR
USE OF COUNTY EQUIPMENT	3,063.34	
SERVICE OF OTHER DEPTS	1,009.16	
LABOR APPLIED	82,261.42CR	
OVERHEAD APPLIED	100,284.17CR	
TOTAL MAINTENANCE AND OPERATION	166,342.16CR	10,178.65
AUTO EQUIPMENT REPLACEMENT	102,203.32	
NON AUTO HIWAY EQUIP REPLA	12,847.72	
OFFICE EQUIPMENT REPLACEMENTS	455.76	
MISC EQUIPMENT REPLACEMENTS	189.54	
AUTOMOBILES AND TRUCKS	34,157.58	
CONSTRUCTION EQUIPMENT	2,433.56	
MACHINERY AND TOOLS	1,899.71	
BUILDING ALTERATIONS	1,339.47	
LAND PURCHASED	2,503.27	
DESKS AND CHAIRS	125.67	
TOTAL CAPITAL OUTLAY	158,155.60	
TOTAL COUNTY GARAGE	150,483.95	10,178.65
GARAGE RICHMOND		
SALARIES PERMANENT PERSONNEL	4,431.90	
TOTAL SALARIES AND WAGES	4,431.90	
COMMUNICATION	387.33	
OTHER SERVICES	24.00	
UTILITIES	492.80	23.67
CONSTRUCTION AND REPAIR SUPPLIES	169.83	
JANITOR AND SANITATION SUPPLIES	19.83	
OFFICE SUPPLIES	5.14	
SUNDRY SUPPLIES	2.51	
SERVICE OF OTHER DEPTS	171.44	
TOTAL MAINTENANCE AND OPERATION	1,272.88	23.67

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
TOTAL GARAGE RICHMOND	5,704.78	23.67
GARAGE LAFAYETTE		
SALARIES PERMANENT PERSONNEL	4,863.60	
TOTAL SALARIES AND WAGES	4,863.60	
POSTAGE AND BOX RENT	6.80	
COMMUNICATION	1,110.06	
REPAIR AND SERVICING EQUIPMENT	10.93	
OTHER SERVICES	10.80	
UTILITIES	318.12	7.35
CONSTRUCTION AND REPAIR SUPPLIES	241.45	
GROUND AND MAINTENANCE SUPPLIES	10.56	
JANITOR AND SANITATION SUPPLIES	23.54	
SUNDRY SUPPLIES	10.55	5.65
USE OF COUNTY EQUIPMENT	7.20	
SERVICE OF OTHER DEPTS	39.13	
TOTAL MAINTENANCE AND OPERATION	1,789.14	13.00
TOTAL GARAGE LAFAYETTE	6,652.74	13.00
GARAGE BRENTWOOD		
COMMUNICATION	356.85	
UTILITIES	54.21	2.36
CONSTRUCTION AND REPAIR SUPPLIES	51.06	
JANITOR AND SANITATION SUPPLIES	3.71	
SERVICE OF OTHER DEPARTMENTS	249.91	
TOTAL MAINTENANCE AND OPERATION	715.74	2.36
TOTAL GARAGE BRENTWOOD	715.74	2.36
HIWAYS VACATION AND SICK LEAVE		
VACATION AND SICK LEAVE	78,726.02	
TOTAL HIWAYS VACATION & SICK LEAVE	78,726.02	
HIGHWAY UNDISTRIBUTED LABOR COSTS		
SALARIES PERMANENT PERSONNEL	28.80	
OVERTIME	2.28	
LABOR COSTS DISTRIBUTION	2,627.62	13.70
TOTAL SALARIES AND WAGES	2,658.70	13.70
TOTAL HIWAY UNDISTR LABOR COSTS	2,658.70	13.70
HOSPITAL		
SALARIES PERMANENT PERSONNEL	1,936,937.81	88.74
SALARIES TEMPORARY AND SEASONAL	341,214.11	579.79
OVERTIME	59,614.75	
TOTAL SALARIES AND WAGES	2,337,766.67	668.53
PROFESSIONAL FEES	275,838.14	5,447.89
SUNDRY FEES	137.00	
POSTAGE AND BOX RENT	2,045.96	1.28
COMMUNICATION	20,648.31	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
REPAIR OF BUILDINGS	7,629.41	
REPAIR AND SERVICING EQUIPMENT	10,538.42	248.92
OTHER SERVICES	30,280.69	1,331.00
RENT OF EQUIPMENT	215.30	
RENT OF REAL PROPERTY	28,255.80	
UTILITIES	44,190.55	2,043.07
SPECIAL SERVICE ASSESSMENTS	121.90	
FREIGHT DRAYAGE AND EXPRESS	228.75	
LAUNDRY AND TOWEL SERVICE	9.45	
LABORATORY EXAMINATIONS	2,163.00	78.00
AUTO MILEAGE	2,402.06	10.20
OTHER TRAVEL EXPENSE	621.94	
CONSTRUCTION AND REPAIR SUPPLIES	12,986.60	11.76
GROUND AND MAINTENANCE SUPPLIES	692.20	
JANITOR AND SANITATION SUPPLIES	20,349.60	73.51
FOOD	167,755.15	1,987.82
BEDDING AND TOWELS	12,767.50	
CLOTHING	7,611.88	42.00
KITCHEN AND DINING ROOM SUPPLIES	19,358.67	
LAUNDRY SUPPLIES	8,589.61	
MEDICAL AND SURGICAL SUPPLIES	352,714.32	491.04
GASOLINE AND DIESEL OIL SUPPLIES	136.11	117.06
GREASES AND LUBE OIL SUPPLIES	64.36	
OFFICE SUPPLIES	16,595.69	11.68
PRINTED SUPPLIES	6,543.63	355.79
BOOKS AND PERIODICALS	1,781.83	
LABORATORY SUPPLIES	6,136.01	7.80
SUNDRY SUPPLIES	2,651.31	10.10CR
DEPOSITS ON CONTAINERS	6.00CR	
USE OF COUNTY EQUIPMENT	1,973.25	
SERVICE OF OTHER DEPTS	3,829.09	
TABULATING SERVICE	19.27	
COST APPLIED	24,126.46CR	780.00CR
EMPLOYEE SUBSISTENCE CREDITS	21,934.70CR	
DEPOSIT ON CONTAINERS HOSPITAL	83.44	
TOTAL MAINTENANCE AND OPERATION	1,021,899.04	11,468.72
OFFICE FURNITURE REPLACEMENTS	182.99	
OFFICE EQUIPMENT REPLACEMENT	174.97	
INSTITUTIONAL EQUIP REPLACEMENTS	10,962.57	
MISC EQUIPMENT REPLACEMENTS	461.17	
MACHINERY AND TOOLS	1,404.35	
BUILDING ALTERATIONS	26,373.87	
BUILDING CONSTRUCTION	6,335.45	
GROUNDS IMPROVEMENTS	3,633.53	
FURNITURE AND FURNISHINGS	11,987.56	
KITCHEN EQUIPMENT	4,606.16	
MEDICAL AND LABORATORY EQUIPMENT	47,240.36	
LAUNDRY EQUIPMENT	22,263.68	
ADDING AND COMPUTING MACHINES	480.23	
DESKS AND CHAIRS	2,829.95	
DUPLICATING EQUIPMENT	292.24	
FILING CABINETS EQUIPMENT	2,585.66	
TYPEWRITERS	1,757.89	
OTHER OFFICE EQUIPMENT	6,687.32	
SUNDRY EQUIPMENT	8,831.58	
TOTAL CAPITAL OUTLAY	159,091.53	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
TOTAL HOSPITAL	3,518,757.24	12,137.25
HOSPITAL CARE OUTSIDE		
OTHER SERVICES	39,048.85	8,241.77
TOTAL MAINTENANCE AND OPERATION	39,048.85	8,241.77
TOTAL HOSPITAL CARE OUTSIDE	39,048.85	8,241.77
AMBULANCE SERVICE		
AMBULANCE SERVICE	61,207.51	964.85
TOTAL MAINTENANCE AND OPERATION	61,207.51	964.85
TOTAL AMBULANCE SERVICE	61,207.51	964.85
SOCIAL SERVICE DEPT		
SALARIES PERMANENT PERSONNEL	1,069,506.58	22.79
SALARIES TEMPORARY AND SEASONAL	11,219.42	
OVERTIME	1,929.18	
TOTAL SALARIES AND WAGES	1,082,655.18	22.79
PROFESSIONAL FEES	6,226.05	225.00
SUNDRY FEES	197.40	
POSTAGE AND BOX RENT	12,794.26	
COMMUNICATION	17,054.04	1,093.84
REPAIR OF BUILDINGS	352.89	
REPAIR AND SERVICING EQUIPMENT	3,520.53	272.77
OTHER SERVICES	32,817.85	3,333.24
RENT OF EQUIPMENT	150.00	7.50
RENT OF REAL PROPERTY	4,206.00	
UTILITIES	1,177.50	133.92
FREIGHT DRAYAGE AND EXPRESS	34.96	
LAUNDRY AND TOWEL SERVICE	.70	
PUBLICATION OF NOTICES	67.50	
AUTO MILEAGE	17,414.46	840.40
OTHER TRAVEL EXPENSE	1,119.91	18.47
JANITOR AND SANITATION SUPPLIES	52.97	
CLOTHING	544.35	
MEDICAL AND SURGICAL SUPPLIES	33.89	
OFFICE SUPPLIES	15,167.61	25.77
PRINTED SUPPLIES	7,893.91	28.60
BOOKS AND PERIODICALS	846.78	.50
SUNDRY SUPPLIES	187.99	9.83
USE OF COUNTY EQUIPMENT	8,213.16	
SERVICE OF OTHER DEPTS	34,018.49	780.00
TABULATING SERVICE	17,166.08	
TOTAL MAINTENANCE AND OPERATION	181,259.28	6,769.84
OFFICE EQUIPMENT REPLACEMENT	204.73	
BUILDING ALTERATIONS	3,366.54	
DESKS AND CHAIRS	3,964.97	
FILING CABINETS EQUIPMENT	1,408.45	
OTHER OFFICE EQUIPMENT	262.09	
TOTAL CAPITAL OUTLAY	9,206.78	
TOTAL SOCIAL SERVICE DEPT	1,273,121.24	6,792.63

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
AID TO NEEDY CHILDREN		
FEDERAL AID	2,127,868.95	2,396.68CR
STATE AID	1,868,549.19	4,926.60CR
AID IN KIND	722.19CR	125.00
COUNTY AID BASIC	901,313.64	2,383.23CR
COUNTY AID SUPPLEMENTAL	186,758.93	1,170.13
TOTAL MAINTENANCE AND OPERATION	5,083,768.52	8,411.38CR
TOTAL AID TO NEEDY CHILDREN	5,083,768.52	8,411.38CR
AID NEEDY CHILDREN IN BOARD HOMES		
FEDERAL AID	72,941.61	
STATE AID	142,764.16	1,472.29CR
COUNTY AID BASIC	103,854.92	657.21CR
COUNTY AID SUPPLEMENTAL	12,391.34	80.91CR
TOTAL MAINTENANCE AND OPERATION	331,952.03	2,210.41CR
TOTAL AID NEEDY CHLDRN BOARD HOME	331,952.03	2,210.41CR
AID TO NEEDY BLIND		
FEDERAL AID	100,126.79	92.12
STATE AID	109,498.91	205.38
COUNTY AID BASIC	36,994.55	104.46
TOTAL MAINTENANCE AND OPERATION	246,620.25	401.96
TOTAL AID TO NEEDY BLIND	246,620.25	401.96
AID TO NEEDY AGED		
FEDERAL AID	1,820,464.49	1,190.47
STATE AID	1,539,651.63	7,022.71
COUNTY AID BASIC	256,694.92	1,170.44
TOTAL MAINTENANCE AND OPERATION	3,616,811.04	9,383.62
TOTAL AID TO NEEDY AGED	3,616,811.04	9,383.62
AID TO PART SELF SUPPORTING BLIND		
STATE AID	7,883.34	.50CR
COUNTY AID BASIC	1,576.66	.50
TOTAL MAINTENANCE AND OPERATION	9,460.00	
TOTAL AID PART SELF SUPPORTING BL	9,460.00	
AID TO TOTALLY DISABLED		
FEDERAL AID	55,651.80	74.50
STATE AID	50,292.47	36.43
COUNTY AID BASIC	8,382.09	6.07
TOTAL MAINTENANCE AND OPERATION	114,326.36	117.00
TOTAL AID TO TOTALLY DISABLED	114,326.36	117.00

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
MEDICAL SERVICES TO AID RECIPIENTS		
STATE MEDICAL CHILDREN	368,551.77	238.00
STATE MEDICAL B H	17,715.60	10.96
STATE MEDICAL BL	18,707.19	31.50
STATE MEDICAL AGED	296,253.88	847.55
STATE MEDICAL PT. SELF SUPPORT BL	434.19	
TOTAL MAINTENANCE AND OPERATION	701,662.63	1,128.01
TOTAL MEDICAL SERV AID RECIPIENTS	701,662.63	1,128.01
GENERAL RELIEF		
BOARD AND CARE	178,480.38	
AID IN KIND	498,385.89	3,315.37
COUNTY AID BASIC	464,878.16	14,626.74CR
TOTAL MAINTENANCE AND OPERATION	1,141,744.43	11,311.37CR
TOTAL GENERAL RELIEF	1,141,744.43	11,311.37CR
CRIPPLED CHILDREN CARE OF		
PROFESSIONAL FEES	92,357.50	25,467.65
C C S DIAGNOSTIC	43,080.95	6,425.32
OTHER SERVICES	53,785.80	15,622.35
MEDICAL AND SURGICAL SUPPLIES	21,120.50	1,337.98
TOTAL MAINTENANCE AND OPERATION	210,344.75	48,853.30
TOTAL CRIPPLED CHILDREN CARE OF	210,344.75	48,853.30
PROBATION DEPARTMENT		
SALARIES PERMANENT PERSONNEL	414,000.37	
SALARIES TEMPORARY AND SEASONAL	5,475.03	
OVERTIME	4,744.02	
TOTAL SALARIES AND WAGES	424,219.42	
POSTAGE AND BOX RENT	3,181.78	
COMMUNICATION	9,604.50	719.16
REPAIR OF BUILDINGS	3,746.53	
REPAIR AND SERVICING EQUIPMENT	1,213.96	46.63
FREIGHT DRAYAGE AND EXPRESS	18.00	
PUBLICATION OF NOTICES	95.75	5.62
AUTO MILEAGE	16,698.74	78.91
OTHER TRAVEL EXPENSE	1,441.75	76.44
JANITOR AND SANITATION SUPPLIES	8.91	
FOOD	158.65CR	
MEDICAL AND SURGICAL SUPPLIES	1.91	
OFFICE SUPPLIES	6,154.81	
PRINTED SUPPLIES	3,828.11	
BOOKS AND PERIODICALS	232.89	
SUNDRY SUPPLIES	42.08	
USE OF COUNTY EQUIPMENT	8,983.71	
SERVICE OF OTHER DEPTS	232.96	
TABULATING SERVICE	1,734.52	
COST APPLIED	274.50CR	
TOTAL MAINTENANCE AND OPERATION	56,787.76	926.76
DESKS AND CHAIRS	2,345.33	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
FILING CABINETS EQUIPMENT	755.52	
TYPEWRITERS	1,034.90	
OTHER OFFICE EQUIPMENT	1,016.02	
SUNDRY EQUIPMENT	56.47	
TOTAL CAPITAL OUTLAY	5,208.24	
TOTAL PROBATION DEPARTMENT	486,215.42	926.76
JUVENILE HALL		
SALARIES PERMANENT PERSONNEL	238,572.41	
SALARIES TEMPORARY AND SEASONAL	66,163.59	
OVERTIME	16,145.23	
TOTAL SALARIES AND WAGES	320,881.23	
POSTAGE AND BOX RENT	471.99	
COMMUNICATION	3,088.14	297.70
REPAIR OF BUILDINGS	27,646.37	
REPAIR AND SERVICING EQUIPMENT	1,570.37	59.03
OTHER SERVICES	21,412.94	
RENT OF EQUIPMENT	625.99	
UTILITIES	12,431.46	559.26
FREIGHT DRAYAGE AND EXPRESS	19.51	
LAUNDRY AND TOWEL SERVICE	6,732.77	
AUTO MILEAGE	540.97	
OTHER TRAVEL EXPENSE	40.44	
CONSTRUCTION AND REPAIR SUPPLIES	1,227.08	
GROUND AND MAINTENANCE SUPPLIES	523.05	
JANITOR AND SANITATION SUPPLIES	5,274.98	
FOOD	46,624.50	79.49
BEDDING AND TOWELS	1,574.88	
CLOTHING	6,050.58	
KITCHEN AND DINING ROOM SUPPLIES	2,982.71	
LAUNDRY SUPPLIES	120.58	
MEDICAL AND SURGICAL SUPPLIES	1,899.91	
OFFICE SUPPLIES	1,574.37	
PRINTED SUPPLIES	154.44	
BOOKS AND PERIODICALS	33.01	
RADIO SUPPLIES	3.12	
SUNDRY SUPPLIES	4,056.73	
USE OF COUNTY EQUIPMENT	911.26	
SERVICE OF OTHER DEPTS	10,868.32	
TABULATING SERVICE	.74	
EMPLOYEE SUBSISTANCE CREDITS	35.35CR	
TOTAL MAINTENANCE AND OPERATION	158,425.86	995.48
OFFICE EQUIPMENT REPLACEMENTS	189.97	
INSTITUTIONAL EQUIP REPLACEMENTS	824.36	
MISC EQUIPMENT REPLACEMENTS	3,196.50	
BUILDING ALTERATIONS	1,530.61	
GROUNDS IMPROVEMENTS	278.15	
FURNITURE AND FURNISHINGS	429.01	
KITCHEN EQUIPMENT	93.24	
FILING CABINETS EQUIPMENT	226.08	
SUNDRY EQUIPMENT	417.12	
TOTAL CAPITAL OUTLAY	7,185.04	
TOTAL JUVENILE HALL	486,492.13	995.48

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
BOYS REHABILITATION CAMP		
SPECIAL SERVICE ASSESSMENTS	64.68	
TOTAL MAINTENANCE AND OPERATION	64.68	
BUILDING CONSTRUCTION	66,296.03	
TOTAL CAPITAL OUTLAY	66,296.03	
TOTAL BOYS REHABILITATION CAMP	66,360.71	
JUVENILE COURT WARDS CARE OF		
PROFESSIONAL FEES	3,684.97	411.08
BOARD AND CARE	157,462.22	111.29CR
OTHER SERVICES	138.74	
SUNDRY TRANSPORTATION	4,534.17	71.46
LABORATORY EXAMINATIONS	3.00	
BEDDING AND TOWELS	74.78	
CLOTHING	18,572.69	506.84
MEDICAL AND SURGICAL SUPPLIES	1,007.07	113.72
TOTAL MAINTENANCE AND OPERATION	185,477.64	991.81
TOTAL JUVENILE COURT WARDS CARE OF	185,477.64	991.81
CALIFORNIA YOUTH AUTHORITY		
BOARD AND CARE	24,182.60	
TOTAL MAINTENANCE AND OPERATION	24,182.60	
TOTAL CALIFORNIA YOUTH AUTHORITY	24,182.60	
HOMES FOR FEEBLE MINDED		
BOARD AND CARE	68,013.54	
TOTAL MAINTENANCE AND OPERATION	68,013.54	
TOTAL HOMES FOR FEEBLE MINDED	68,013.54	
HOSPITALS FOR INSANE		
BOARD AND CARE	783.52	
TOTAL MAINTENANCE AND OPERATION	783.52	
TOTAL HOSPITALS FOR INSANE	783.52	
SCHOOLS FOR DEAF AND BLIND		
CLOTHING	102.55	
TOTAL MAINTENANCE AND OPERATION	102.55	
TOTAL SCHOOLS FOR DEAF AND BLIND	102.55	
INSANE EXAMINATION AND CARE OF		
PROFESSIONAL FEES	11,020.00	395.00
TOTAL MAINTENANCE AND OPERATION	11,020.00	395.00

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
TOTAL INSANE EXAMINATION & CARE OF	11,020.00	395.00
BURIAL OF VETERANS AND INDIGENTS		
OTHER SERVICES	5,892.00	75.00
TOTAL MAINTENANCE AND OPERATION	5,892.00	75.00
TOTAL BURIAL VETERANS & INDIGENTS	5,892.00	75.00
VETERANS SERVICE OFFICE		
SALARIES PERMANENT PERSONNEL	31,773.81	
SALARIES TEMPORARY AND SEASONAL	884.12	
OVERTIME	36.96	
TOTAL SALARIES AND WAGES	32,694.89	
SUNDRY FEES	20.00	
POSTAGE AND BOX RENT	510.00	
COMMUNICATION	580.82	42.83
REPAIR AND SERVICING EQUIPMENT	44.92	18.42
AUTO MILEAGE	151.20	9.40
OTHER TRAVEL EXPENSE	130.18	
OFFICE SUPPLIES	260.91	
PRINTED SUPPLIES	152.67	
BOOKS AND PERIODICALS	26.54	
USE OF COUNTY EQUIPMENT	20.70	
TOTAL MAINTENANCE AND OPERATION	1,897.94	70.65
OFFICE EQUIPMENT REPLACEMENT	171.25	
TOTAL CAPITAL OUTLAY	171.25	
TOTAL VETERANS SERVICE OFFICE	34,764.08	70.65
SUPERINTENDENT OF SCHOOLS		
SALARIES PERMANENT PERSONNEL	71,404.02	
SALARIES TEMPORARY AND SEASONAL	451.52	
TOTAL SALARIES AND WAGES	71,855.54	
POSTAGE AND BOX RENT	3,912.38	
COMMUNICATION	3,346.57	265.75
REPAIR AND SERVICING EQUIPMENT	1,082.59	314.02
AUTO MILEAGE	875.13	
OTHER TRAVEL EXPENSE	584.11	
OFFICE SUPPLIES	2,544.72	
PRINTED SUPPLIES	10,157.87	
BOOKS AND PERIODICALS	244.57	
USE OF COUNTY EQUIPMENT	117.00	
SERVICE OF OTHER DEPTS	226.52	
TABULATING SERVICE	15,559.36	
TOTAL MAINTENANCE AND OPERATION	38,650.82	579.77
DESKS AND CHAIRS	167.08	
FILING CABINETS EQUIPMENT	573.73	
TOTAL CAPITAL OUTLAY	740.81	
TOTAL SUPERINTENDENT OF SCHOOLS	111,247.17	579.77

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
EDUCATION BOARD OF		
SUNDRY FEES	1,640.00	40.00
POSTAGE AND BOX RENT	100.00	
AUTO MILEAGE	571.65	
OTHER TRAVEL EXPENSE	325.80	
OFFICE SUPPLIES	1,881.09	
PRINTED SUPPLIES	834.56	
BOOKS AND PERIODICALS	52.50	
SERVICE OF OTHER DEPTS	8,014.78	
TOTAL MAINTENANCE AND OPERATION	13,420.38	40.00
TOTAL EDUCATION BOARD OF	13,420.38	40.00
COMMITTEE ON SCHL DIST ORG		
AUTO MILEAGE	86.40	
TOTAL MAINTENANCE AND OPERATION	86.40	
TOTAL COMMITTEE ON SCHL DIST ORG	86.40	
LIBRARY		
SALARIES PERMANENT PERSONNEL	349,565.86	
SALARIES TEMPORARY AND SEASONAL	35,185.77	14.92
OVERTIME	2,164.70	
TOTAL SALARIES AND WAGES	386,916.33	14.92
POSTAGE AND BOX RENT	4,515.39	
COMMUNICATION	2,089.73	93.79
REPAIR OF BUILDINGS	1,839.00	
REPAIR AND SERVICING EQUIPMENT	1,216.93	225.48
OTHER SERVICES	6,001.87	20.00
RENT OF EQUIPMENT	1,410.00	
RENT OF REAL PROPERTY	10,218.00	
UTILITIES	2,674.62	95.50
FREIGHT DRAYAGE AND EXPRESS	162.80	
STATION LIBRARY EXPENSE	7,436.20	8.88
AUTO MILEAGE	887.89	
OTHER TRAVEL EXPENSE	609.65	
GROUND AND MAINTENANCE SUPPLIES	7.23	
JANITOR AND SANITATION SUPPLIES	230.53	3.19
OFFICE SUPPLIES	6,817.55	21.63
PRINTED SUPPLIES	6,065.00	
PROCESSING SUPPLIES	8,888.06	
BOOKS AND PERIODICALS	137,301.14	12.85
SUNDRY SUPPLIES	442.33	13.80
USE OF COUNTY EQUIPMENT	7,417.61	
SERVICE OF OTHER DEPTS	2,746.89	
TABULATING SERVICE	206.79	
COST APPLIED	192.00CR	
TOTAL MAINTENANCE AND OPERATION	208,993.21	495.12
AUTOMOBILES AND TRUCKS	395.59	
FURNITURE AND FURNISHINGS	42.08	
DESKS AND CHAIRS	2,374.96	
DUPLICATING EQUIPMENT	124.17	
FILING CABINETS EQUIPMENT	4,555.39	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
TYPEWRITERS	1,097.47	
OTHER OFFICE EQUIPMENT	1,088.44	
SUNDRY EQUIPMENT	4,038.30	
TOTAL CAPITAL OUTLAY	13,716.40	
TOTAL LIBRARY	609,625.94	510.04
PARK COMMISSION		
COMMUNICATION	6.70	.22
AUTO MILEAGE	154.17	91.21
OTHER TRAVEL EXPENSE	23.50	
OFFICE SUPPLIES	5.81	
PRINTED SUPPLIES	12.95	
TOTAL MAINTENANCE AND OPERATION	203.13	91.43
TOTAL PARK COMMISSION	203.13	91.43
BRIONES PARK		
SERVICE OF OTHER DEPTS	44.13	
TOTAL MAINTENANCE AND OPERATION	44.13	
LAND PURCHASED	65,916.50	
TOTAL CAPITAL OUTLAY	65,916.50	
TOTAL BRIONES PARK	65,960.63	
LAFAYETTE PARK		
OTHER SERVICES	403.96	
UTILITIES	42.15	
TOTAL MAINTENANCE AND OPERATION	446.11	
TOTAL LAFAYETTE PARK	446.11	
PACHECO PARK		
OTHER SERVICES	4,200.00	
TOTAL MAINTENANCE AND OPERATION	4,200.00	
TOTAL PACHECO PARK	4,200.00	
PACHECO MUSEUM		
REPAIR OF BUILDINGS	250.58	
RENT OF REAL PROPERTY	1.00	
TOTAL MAINTENANCE AND OPERATION	251.58	
TOTAL PACHECO MUSEUM	251.58	
MEMORIAL BUILDINGS		
REPAIR OF BUILDINGS	16,767.74	
SPECIAL SERVICE ASSESSMENTS	149.80	
JANITOR AND SANITATION SUPPLIES	62.39	
SERVICE OF OTHER DEPTS	995.90	
TOTAL MAINTENANCE AND OPERATION	17,975.83	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
TOTAL MEMORIAL BUILDINGS	17,975.83	
ADVERTISING		
ADVERTISING	48,500.00	
TOTAL MAINTENANCE AND OPERATION	48,500.00	
TOTAL ADVERTISING	48,500.00	
EXHIBITS		
COMMUNICATION	2.56	
OTHER SERVICES	6,070.00	
RENT OF REAL PROPERTY	60.00	
OTHER TRAVEL EXPENSE	607.62	
SUNDRY SUPPLIES	702.48	
TOTAL MAINTENANCE AND OPERATION	7,442.66	
TOTAL EXHIBITS	7,442.66	
SAFETY COUNCIL		
OTHER SERVICES	2,800.00	
TOTAL MAINTENANCE AND OPERATION	2,800.00	
TOTAL SAFETY COUNCIL	2,800.00	
MEMORIAL MONUMENT		
REPAIR OF BUILDINGS	28.96	
UTILITIES	47.05	2.15
SERVICE OF OTHER DEPTS	140.42	
TOTAL MAINTENANCE AND OPERATION	216.43	2.15
TOTAL MEMORIAL MONUMENT	216.43	2.15
REFUNDS PRIOR YEAR COLLECTIONS		
CASH REFUNDS	904.25	100.00CR
TOTAL REFUNDS PRIOR YR COLLECTIONS	904.25	100.00CR
INDEMNITIES		
NEGOTIATED PROPERTY DAMAGE	13,550.00	
TOTAL INDEMNITIES	13,550.00	
AIRPORT		
SALARIES PERMANENT PERSONNEL	35,285.80	
SALARIES TEMPORARY AND SEASONAL	4,623.19	
OVERTIME	1,618.30	
TOTAL SALARIES AND WAGES	41,527.29	
SUNDRY FEES	1.00	
POSTAGE AND BOX RENT	143.86	.90
COMMUNICATION	669.74	63.17
REPAIR OF BUILDINGS	4,965.65	
REPAIR AND SERVICING EQUIPMENT	161.77	4.00

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
OTHER SERVICES	1,701.10	1,197.50CR
FIRE AND BURGLARY INSURANCE	1,419.83	
LIABILITY INSURANCE	1,595.25	135.67
RENT OF EQUIPMENT	18.11	
UTILITIES	1,902.18	111.53
LAUNDRY AND TOWEL SERVICE	486.89	
PUBLICATION OF NOTICES	12.00	
AUTO MILEAGE	52.05	
OTHER TRAVEL EXPENSE	185.26	
CONSTRUCTION AND REPAIR SUPPLIES	307.62	
GROUND AND MAINTENANCE SUPPLIES	2,854.55	
JANITOR AND SANITATION SUPPLIES	84.05	
FOOD	.65	
MEDICAL AND SURGICAL SUPPLIES	1.71	
GASOLINE AND DIESEL OIL SUPPLIES	8.69	
GREASES AND LUBE OIL SUPPLIES	1.00	.52
OFFICE SUPPLIES	131.42	
PRINTED SUPPLIES	269.51	
BOOKS AND PERIODICALS	19.49	
SUNDRY SUPPLIES	437.64	
GASOLINE AND DIESEL OIL INVENTORY		350.75CR
COST OF GOODS SOLD	73,751.51	
USE OF COUNTY EQUIPMENT	1,836.14	
SERVICE OF OTHER DEPTS	5,711.65	
TOTAL MAINTENANCE AND OPERATION	98,730.32	1,232.46CR
OFFICE FURNITURE REPLACEMENTS	74.25	
MISC EQUIPMENT REPLACEMENTS	666.40	
BUILDING CONSTRUCTION	38,455.37	1,200.00
GROUNDS IMPROVEMENTS	8,135.52	
LAND PURCHASED	540.14	
DESKS AND CHAIRS	74.26	
FIRE FIGHTING EQUIPMENT	57.20	
TOTAL CAPITAL OUTLAY	48,003.14	1,200.00
TOTAL AIRPORT	188,260.75	32.46CR
EMPLOYEE RETIREMENT		
SOCIAL SECURITY CONTRIBUTION	92,198.99	
RETIREMENT CONTRIBUTION	1,018,422.71	
SALARIES TEMPORARY AND SEASONAL	53.12	
TOTAL CONTRIBUTIONS AND SALARIES	1,110,674.82	
SUNDRY FEES	425.00	125.00
POSTAGE AND BOX RENT	75.72	
OTHER SERVICES	2,543.26	
FREIGHT DRAYAGE AND EXPRESS	2.01	
AUTO MILEAGE	33.90	8.25
OTHER TRAVEL EXPENSE	87.14	
OFFICE SUPPLIES	5.63	
PRINTED SUPPLIES	172.12	
USE OF COUNTY EQUIPMENT	15.75	
SERVICE OF OTHER DEPTS	4.54	
TOTAL MAINTENANCE AND OPERATION	3,365.07	133.25
FILING CABINETS EQUIPMENT	117.96	
CAPITAL OUTLAY	117.96	

TABLE 2D
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1958 - 59
(Units Detail)
(Continued)

	Expenditures For 1958 - 1959	Expenditures For Prior Years
TOTAL EMPLOYEE RETIREMENT	1,114,157.85	133.25
EMPLOYEE HEALTH AND WELFARE		
INSURANCE CONTRIBUTION	81,879.92	
TOTAL INSURANCE CONTRIBUTION	81,879.92	
TOTAL EMPLOYEE HEALTH AND WELFARE	81,879.92	
COUNTY HIGHWAY BONDS		
INTEREST ON BONDS	161,382.50	
PRINCIPAL PAYMENT ON BONDS	410,000.00	
TOTAL COUNTY HIGHWAY BONDS	571,382.50	
RICHMOND BUILDING BONDS		
INTEREST ON BONDS	22,500.00	
PRINCIPAL PAYMENT ON BONDS	70,000.00	
TOTAL RICHMOND BUILDING BONDS	92,500.00	
GRAND TOTALS	32,567,038.60	127,582.61

SECTION No. 3

OPERATIONS OF COUNTY SPECIAL DISTRICTS

Page No.

Table 3A Operations for 1958-59 Summary by Funds 82

Table 3B Revenue for 1958-59 Compared with Actual 1957-58. 87

TABLE 3A

COUNT SPECIAL DISTRICTS

Operations for 1958-59

Summary by Funds

	Balance 7-1-58	Transfers	Revenue		Payment		Balance 6-30-59
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
FIRE PROTECTION DISTRICTS:							
Current Funds:							
Bethel Island	2,332.66		15,814.42	158.60	401.78	16,956.12	947.78
Brentwood	9,284.16		13,913.44	118.59	206.92	10,222.34	12,886.93
Byron	21,894.68		22,877.73	48.50	106.57	39,831.20	4,883.14
Briones	8,277.65		1,004.35	22.40		1,831.96	7,472.44
Carquinez	1,824.53		5,687.33	185.18	113.27	3,607.23	3,976.54
Central	83,004.99		524,172.96	1,861.83	103.87	527,311.52	81,624.39
Crockett	4,818.14		15,385.47	939.29	825.45	10,000.65	10,316.80
Eastern	60.72		100,531.45	1,547.04	2,312.08	92,325.14	7,501.99
El Sobrante	14,900.15		44,763.47	12,500.27	646.54	47,251.45	24,265.90
Island	7,038.93		12,270.67	52.69	157.50	3,870.50	15,334.29
Mt. Diablo	90,252.65		484,977.61	10,660.56	4,361.17	477,672.13	103,857.52
Mt. View	41,556.88		62,644.62	1,915.69	14,711.25	40,285.83	51,120.11
Oakley	13,998.68		8,933.98		749.95	3,350.25	18,832.46
Orinda	14,545.83		216,779.66	2,816.66		210,073.36	24,068.79
Pinole	10.08		5,030.08			5,000.00	40.16
San Pablo	32,852.51		135,841.17	50,425.69	1,437.05	191,924.00	25,758.32
TOTAL - Current Funds	346,653.24		1,670,628.41	83,252.99	26,133.40	1,681,513.68	392,887.56
Construction Funds:							
El Sobrante	57,875.05				25.00	45,969.25	11,880.80
Bond Funds:							
Orinda	375.87		8,138.54			8,072.50	441.91
Crockett	383.24		10,502.94			10,687.50	198.68
Oakley	789.68		3,507.46			3,520.00	777.14
El Sobrante	873.44		9,568.00			8,665.00	1,776.44
TOTAL - Bond Funds	2,422.23		31,716.94			30,945.00	3,194.17
TOTAL - Fire Protection Districts	406,950.52		1,702,345.35	83,252.99	26,158.40	1,758,427.93	407,962.53

	Balance 7-1-58	Transfers	Revenue: Local Property Taxes	Revenue: Other	Payment: Prior Year Charges	Payment: Current Year Charges	Balance 6-30-59
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS							
Current Funds:							
Contra Costa County Flood and Water Conservation	48,089.01		147,482.48	96,182.01	2,882.73	226,525.14	62,345.63
Flood Control Zone 3B	312,732.78		284,266.64	139,454.64	344.89	494,482.77	241,626.40
Flood Control Zone No.1 - Marsh Creek	41,486.72		20,295.82	31.31			61,813.85
Flood Control Zone No. 2 - Kellogg Creek	12,613.50		5,835.43				18,448.93
Flood Control Zone No. 8	3,510.68		24.11			143.50	3,391.29
Flood Control Zone No. 8A	3,550.16		3,452.58			76.16	6,926.58
Flood Control Zone No. 9	308.42		945.24	50.00		1,123.62	180.04
Flood Control Zone No. 9A	17.40		3,357.77				3,375.17
Storm Drain Maintenance District No. 1	(1,493.70)		10,530.92			2,153.32	6,883.90
Storm Drain Maintenance District No. 4	3,874.99		30,361.82	19,834.45		34,965.77	19,105.49
Storm Drainage District Zone No. 1	(5,734.00)		2,890.42	33.00		10,489.02	(13,299.60)
Storm Drainage District Zone No. 9	1,350.55	(1,350.55)					
Storm Drainage District Zone No. 13	5,331.87		4,299.40	11,052.70		21,208.90	(524.93)
Storm Drainage District Zone No. 19	2,770.50		1,430.87			2,439.92	1,761.45
Storm Drainage District Zone No. 20	(22,166.00)		11,164.68			297.66	(11,298.98)
Storm Drainage District Zone No. 27	(7,630.87)		1,912.54			75.13	(5,793.46)
Installment Drainage District Zone 10						72.15	(72.15)
TOTAL - Current Funds	398,612.01	(1,350.55)	528,250.72	266,638.11	3,227.62	794,053.06	394,869.61
Revolving Funds:							
Flood Control	50.00						50.00
TOTAL - Flood Control and Storm Drainage Districts	398,662.01	(1,350.55)	528,250.72	266,638.11	3,227.62	794,053.06	394,919.61
SERVICE AREA-DRAINAGE:							
Current Funds:							
Area 1, Garthwick	143.07		158.50			159.55	142.02
SERVICE AREA-POLICE:							
Current Funds:							
Crockett-Valona	(1,103.49)				21.40	4,591.77	(5,716.66)

TABLE 3A—COUNTY SPECIAL DISTRICTS (Continued)
Operations for 1958-59 Summary by Funds

	Balance 7-1-58	Transfers	Revenue: Local Property Taxes	Revenue: Other	Payment: Prior Year Charges	Payment: Current Year Charges	Balance 6-30-59
LIBRARY AREAS							
Current Funds:							
Library Area #1 - Lafayette			24,275.83				24,275.83
Library Area #2 - El Sobrante			7,649.22				7,649.22
Library Area #3 - Walnut Creek			12,410.10				12,410.10
TOTAL - Library Areas			44,335.15				44,335.15
SEWER MAINTENANCE DISTRICTS							
Current Funds:							
Bay Point	(6,207.62)		8,430.02	416.25		1,756.47	882.18
Las Lomitas	(3,865.00)		1,937.46				(1,927.54)
Shore Acres	368.72					368.72	
TOTAL - Sewer Maintenance Districts	(9,703.90)		10,367.48	416.25		2,125.19	(1,045.36)
SEWER DISTRICTS							
Current Funds:							
Rivercrest	1,216.86					1,216.86	
SANITATION DISTRICTS							
Current Funds:							
Sanitation District No. 3	8,050.88	(807.50)		(429.29)	(784.28)	1,392.24	2,106.13
Sanitation District No. 7A - Improvement District No. 1	379.06		18,396.82	422.00	284.60	22,406.33	506.95
Sanitation District No. 3 - Plant Purchases		807.50					807.50
TOTAL - Current Funds	8,429.94		18,396.82	(107.29)	(499.68)	23,798.57	3,420.58
Construction Funds:							
Sanitation District No. 7A - Improvement District No. 1	63,158.20	(5,223.00)				28,338.42	29,596.78
Bond Funds:							
Sanitation District No. 7A - Improvement District No. 1	777.78	5,223.00	12,095.80			17,129.00	967.58
TOTAL - Sanitation Districts	72,365.92		30,492.62	(107.29)	(499.68)	69,265.99	33,984.94

	Balance 7-1-58	Transfers	Revenue: Local Property Taxes	Revenue: Other	Payment: Prior Year Charges	Payment: Current Year Charges	Balance 6-30-59
HIGHWAY LIGHTING DISTRICTS							
Current Funds:							
Bethel Island	360.03		1,125.39		85.35	1,024.20	375.87
Bay Point	690.74		1,946.81	22.11	36.80	1,855.60	767.26
Bel Air	4,115.28		8,713.47	134.82	739.05	8,875.17	3,349.35
Byron	265.73		802.37			741.79	326.31
Crockett-Crolona-Valona	7,219.57		7,548.27		853.40	10,150.21	3,764.23
Danville	1,951.41		3,935.11		335.00	4,293.98	1,257.54
Home Acres	968.69		2,163.18		180.15	2,161.80	789.92
Kensington	4,599.70		10,214.84		852.00	10,143.45	3,819.09
Mt. View	2,892.67		10,142.95		476.45	7,719.89	4,839.28
Oakley	1,000.27		2,448.05		196.50	2,358.00	893.82
Pacheco	3,451.29		3,001.45		373.55	4,482.60	1,596.59
Rodeo	2,461.81		5,630.67	1,450.13	803.10	4,883.75	3,855.76
Rollingwood	1,288.19		2,775.02		233.25	2,799.00	1,030.96
San Pablo	12,399.87			5,000.00	252.45	3,029.40	14,118.02
Pleasant Hill	447.55		993.36		82.80	993.60	364.51
Serpa Tract	209.41		468.25		39.00	468.00	170.66
Parchester Village	858.90		1,917.27		159.75	1,917.00	699.42
Canyon Park	298.38		661.26		55.20	662.40	242.04
Shore Acres	2,087.35		4,650.72		387.90	4,654.80	1,695.37
TOTAL - Highway Lighting Districts	47,566.84		69,138.44	6,607.06	6,141.70	73,214.64	43,956.00
SERVICE AREA LIGHTING DISTRICTS							
Current Funds:							
Clyde No. 1	321.55		887.47		17.21	867.79	324.02
Montalvin Manor No. 2	689.02		1,560.79		129.45	1,553.40	566.96
Montalvin Manor No. 3	1,179.24		2,617.35		218.40	2,620.80	957.39
Tara Hills No. 5	1,474.02		3,234.10		262.09	3,243.69	1,202.34
Vine Hill No. 6	4,084.58		9,376.50		774.20	9,328.84	3,358.04
Sherman Acres No. 7	(610.65)		2,470.93		106.95	1,289.42	463.91
El Sobrante Area No. 8						1,480.01	(1,480.01)
TOTAL - Service Area Lighting Districts	7,137.76		20,147.14		1,508.30	20,383.95	5,392.65

TABLE 3A—COUNTY SPECIAL DISTRICTS (Continued)
Operations for 1958-59 Summary by Funds

	Balance 7-1-58	Transfers	Revenue: Local Property Taxes	Revenue: Other	Payment: Prior Year Charges	Payment: Current Year Charges	Balance 6-30-59
VEHICLE PARKING DISTRICT							
Current Funds:							
Orinda Crossroads No. 1	384.13		335.83				719.96
WATER WORKS DISTRICTS							
Current Funds:							
Contra Costa County No. 1	33,877.39	(5,890.00)	3.06	28,374.81	552.91	20,528.72	35,283.63
Construction Funds:							
Contra Costa County No. 1	6.75						6.75
Bond Funds:							
Contra Costa County No. 1	6,963.13	5,890.00	790.45	5.05		6,912.50	6,735.92
Revolving Funds:							
Contra Costa County No. 1	50.00						50.00
Contra Costa County Water Agency						34,229.51	(34,229.51)
TOTAL - Water Works Districts	40,897.27		793.30	28,379.86	552.91	61,670.73	7,846.79
SUB-TOTAL			2,406,364.53	385,186.98	37,110.65	2,785,109.67	
GRAND TOTAL	964,516.99	(1,350.55)	2,791,551.51		2,822,220.32		932,497.63

TABLE 3B

COUNTY SPECIAL DISTRICTS

Revenue for 1958-59
Compared with Actual 1957-58

	Actual 1957-58	Actual and Estimated 1958-59
Property Taxes - Current		
portioned Collections:		
Secured Roll	2,076,358.16	2,315,932.96
Unsecured Roll	75,060.67	[illegible]
ue resulting from Property Taxes		
vies of previous years:		
Adjustment Prior Year Taxes	8,112.21	(965.97)
Total - Property taxes	2,159,531.04	2,4[illegible]5.53
Subventions:		
Grant Flood Control	39,840.76	
Flood Damage Repair	28,416.15	3,610.99
Total - State Subventions	68,256.91	3,610.99
al Subventions:		
Construction Grant	284,601.84	125,368.65
Payments in Lieu of Taxes	416.42	393.77
Civil Defense	986.39	2,183.50
Total Federal Subventions	286,004.65	127,945.92
of Property:		
Rent of Real Estate	792.00	925.00
al Services:		
Fire Fighting	47,090.52	60,418.47
Use of Sewer System	17,614.66	5,035.66
Total - Special Services	64,705.18	65,454.13
of Property:		
Personal Property	91.50	500.00
laneous:		
Phone Booth Commissions	24.50	13.79
Cancelled Warrants	7.09	33.59
Redemption Payment Defaults	38.33	20.62
Other Payments in Lieu of Taxes	6,196.30	6,556.20
Refunds - Various	1,603.78	3,054.11
Refunds - Prior Year Expense	512.54	1,833.62
Refunds - Compensation Insurance	11,840.48	6,390.87
Refunds - Employees Compensation	200.00	4,245.95
District Collections	30,574.48	76,446.84
Bond Issue Principal Sum	88,000.00	
Bond Sale Premiums	59.00	
Accrued interest on Bonds	814.44	
Indemnities		1,745.66
Total - Miscellaneous	139,870.94	100,341.25
Treasury Revenue		
District Work for County	115,408.39	94,440.74
District Work for other Districts	5,000.00	
Total - Intra-Treasury Revenue	120,408.39	94,440.74
e for Prior Year		
1957-58 Revenue Collected in 1958-59	530.00	(8,031.05)
REVENUE PER FUND STATEMENT	2,840,190.61	2,791,554.52

SECTION No 4

OPERATIONS OF LOCAL DISTRICTS

OTHER THAN SCHOOLS

Page No.

Table 4A Operations for 1958-59 Summary by Funds 90

Table 4B Revenue for 1958-59 Compared with Actual 1957-58. 98

TABLE 4A

LOCAL DISTRICTS OTHER THAN SCHOOLS

OPERATIONS FOR 1958-59

Summary by Funds

	Balance 7-1-58	Transfers	Revenue		Payment	Balance 6-30-59
			Local Property Taxes	Other	Current Year Charges	
RURAL FIRE DISTRICTS:						
Current Funds:						
Bay Point	7,745.18		11,097.55	1,140.27	11,232.83	8,750.17
Danville	83,762.72		44,405.52	896.08	79,154.65	49,909.67
Kensington	28,752.64	(20,000.00)	68,858.03	3,684.75	65,424.80	15,870.62
Lafayette	35,464.10		249,536.97	2,469.69	254,033.81	33,436.95
Rodeo	5,150.24		37,047.22	6,687.78	40,897.60	7,987.64
TOTAL - Current Funds	160,874.88	(20,000.00)	410,945.29	14,878.57	450,743.69	115,955.05
Construction Funds:						
Lafayette	30,927.72				26,087.94	4,839.78
TOTAL - Construction Funds	30,927.72				26,087.94	4,839.78
Bond Funds:						
Lafayette - 3931	10,512.48		16,027.11		18,873.75	7,665.84
TOTAL - Bond Funds	10,512.48		16,027.11		18,873.75	7,665.84
Investment Funds:						
Kensington		20,000.00				20,000.00
TOTAL - Investment Funds		20,000.00				20,000.00
TOTAL - Rural Fire Districts	202,315.08		426,972.40	14,878.57	495,705.38	148,460.67
SOIL CONSERVATION DISTRICTS						
Current Funds:						
Contra Costa County	1,751.91			1.00	115.00	1,637.91
Eastern Contra Costa	2,921.32			68.00	336.08	2,653.24
TOTAL - Soil Conservation Districts	4,673.23			69.00	451.08	4,291.15

	Balance 7-1-58	Transfers	Revenue: Local Property Taxes	Revenue: Other	Payment: Current Year Charges	Balance 6-30-59
COMMUNITY SERVICES DISTRICTS:						
Current Funds:						
Danville	2,345.32					2,345.32
Kensington	8,819.03		69,215.41	596.31	65,209.16	13,421.59
TOTAL - Community Services Districts	11,164.35		69,215.41	596.31	65,209.16	15,766.91
MOSQUITO ABATEMENT DISTRICTS:						
Current Funds						
Contra Costa County	40,758.42		118,208.12	10,615.60	121,384.72	48,197.42
Diablo Valley	10,936.18		14,768.96	4,633.71	26,380.33	3,958.52
TOTAL - Mosquito Abatement Districts	51,694.60		132,977.08	15,249.31	147,765.05	52,155.94
SANITARY DISTRICTS:						
Current Funds:						
Bella Vista	7,953.09		5,822.32	615.00	7,823.66	6,566.75
Brentwood	20,806.22		6,492.59	313.47	4,328.21	23,284.07
Central	110,659.97		394,284.75	300,874.42	596,319.61	209,499.53
Mt. View	48,014.66		47,659.05	1,106.35	75,692.21	21,087.85
Oakley	9,686.56		3,839.96		4,906.29	8,620.23
Rodeo	(316.12)		17,035.19	23,213.15	41,090.31	(1,158.09)
San Pablo	188,410.35	(100,000.00)	147,768.01	108,444.47	133,243.46	211,379.37
Stege	72,886.33	35,813.23	157,928.64	16,552.06	217,796.19	65,384.07
Stege Sewage Works	14,979.13	(35,000.00)		33,061.24		13,040.37
Byron	1,694.10		1,466.05	440.00	9,389.66	(5,789.51)
Crockett-Valona	28,303.47		12,374.06	121.00	10,754.13	30,044.40
TOTAL - Current Funds	503,077.76	(99,186.77)	794,670.62	484,741.16	1,101,343.73	581,959.04
Bond Fund:						
Bella Vista	137.03					137.03
Brentwood	1,109.36		5,847.38	25.83	6,865.00	117.57
Byron	113.38		3,553.93		1,775.00	1,892.31
Rodeo	27,277.66		20,672.99	10.00	33,486.25	14,474.40
Mt. View	5,164.35		16,733.51		16,706.25	5,191.61
Oakley	211.55		1,495.17		1,472.50	234.22

TABLE 4A—LOCAL DISTRICTS OTHER THAN SCHOOLS (Continued)
Operations for 1958-59 Summary by Funds

	Balance 7-1-58	Transfers	Revenue: Local Property Taxes	Revenue: Other	Payment: Current Year Charges	Balance 6-30-59
SANITARY DISTRICTS (Cont'd):						
Bond Funds (Cont'd):						
San Pablo	(11,960.31)		82,985.53	1,128.07	69,175.00	2,978.29
San Pablo Annex 3	4,239.86		4,530.14		4,513.50	4,256.50
Stege Sanitary Sewer Improvement	813.23	(813.23)				
Central Contra Costa Bond 1	3,040.45		138,836.69		133,081.25	8,795.89
Central Contra Costa Pacheco Annex	1,074.33		4,631.18		5,707.50	(1.99)
Central Contra Costa Bond 2	21,651.54		274,153.70	32,019.14	292,445.00	35,377.38
San Pablo Supplemental Levy	3,800.27					3,800.27
Mt. View Supplemental Levy	4,708.70					4,708.70
TOTAL - Bond Funds	61,381.40	(813.23)	553,440.22	33,183.04	565,227.25	81,964.18
Construction Funds:						
Central Contra Costa	2,500,579.45	(2,500,000.00)		2,350,985.67	2,085,769.18	765,795.94
Oakley	4,988.94					4,988.94
Byron	59,407.63			8,213.09	67,620.72	
Rodeo	17,270.25			83,222.52	82,325.46	18,167.31
TOTAL - Construction Funds	2,582,246.27	(2,500,000.00)		2,942,421.28	2,235,715.36	788,952.19
Investment Fund:						
Central		2,500,000.00				2,500,000.00
San Pablo		100,000.00				100,000.00
Stege Sewer Works	100,000.00					100,000.00
TOTAL - Investment Fund	100,000.00	2,600,000.00				2,700,000.00
Assessment Bond Funds:						
Byron Project 57-1	87.70		3,559.83		2,018.89	1,628.64
Oakley Series 2	2,027.58		1,745.68		1,907.76	1,865.50
San Pablo No. 15	4,401.90		1,690.36		1,093.61	4,998.65
San Pablo No. 16	1,962.74				.63	1,962.11
San Pablo No. 17	5,561.48		1,851.60		1,184.75	6,228.33
San Pablo No. 18	28,059.35		9,409.55	2,187.06	9,050.65	30,605.31
San Pablo No. 19	1,757.83		1,078.22		574.86	2,261.19
San Pablo No. 20	1,462.46		404.35		92.12	1,774.69

	Balance 7-1-58	Transfers	Revenue		Payment	Balance 6-30-59
			Local Property Taxes	Other	Current Year Charges	
SANITARY DISTRICTS (Cont'd):						
Assessment Bond Funds (Cont'd):						
San Pablo No. 21	34,300.59		8,517.53	1,118.79	3,265.49	40,671.42
San Pablo No. 22	415.04		130.66	249.59	282.52	512.77
San Pablo No. 23	1,904.48		550.88		678.96	1,776.40
San Pablo No. 25	2,210.19		553.48	1,195.09	1,292.51	2,666.25
Stege A	3,435.95		11.76		1.53	3,446.18
Stege No. 7	19,015.58		6,366.39		5,094.74	20,287.23
Stege No. 9	2,877.20		89.11		1.01	2,965.30
Stege No. 10	3,692.85		149.73		9.23	3,833.35
Stege No. 12	3,875.28		5,481.92		9,132.89	224.31
Mt. View No. 5	1,032.42		724.23		780.08	976.57
Mt. View No. 6	2,811.12		6,611.53		2,906.92	6,515.73
Mt. View No. 7	14,317.77		18,692.70	3,645.71	24,047.62	12,608.56
TOTAL - Assessment Bond Funds	135,209.51		67,619.51	8,396.24	63,416.77	147,808.49
TOTAL - Sanitary Districts	3,381,914.94		1,415,730.35	3,468,741.72	3,965,703.11	4,300,683.90
HOSPITAL DISTRICTS: (tax requirements only)						
Current Funds:						
Pittsburg Community Hospital Expense	5,458.89		165,937.92	3,717.80	166,405.29	8,709.32
Concord Hospital Expense	7,943.94		180,032.43		179,933.49	8,042.88
West Contra Costa Hospital	23,904.44		408,154.80	2,499.41	414,058.68	20,499.97
TOTAL - Current Funds	37,307.27		754,125.15	6,217.21	760,397.46	37,252.17
Bond Funds:						
Pittsburg Community Hospital	1,354.16		19,033.79	435.74	20,462.50	361.19
West Contra Costa Hospital	1,683.81		67,308.18	390.16	68,925.00	457.15
TOTAL - Bond Funds	3,037.97		86,341.97	825.90	89,387.50	818.34
TOTAL - Hospital Districts	40,345.24		840,467.12	7,043.11	849,784.96	38,070.51

TABLE 4A--LOCAL DISTRICTS OTHER THAN SCHOOLS (Continued)
Operations for 1958-59 Summary by Funds

	Balance 7-1-58	Transfers	Revenue		Payment	Balance 6-30-59
			Local Property Taxes	Other	Current Year Charges	
PARK, RECREATION AND PARKWAY DISTRICTS:						
Current Funds:						
Ambrose Park Recreation Expense	2,740.88		27,087.99	8,030.36	38,829.31	(970.08)
Brentwood Park and Recreation	1,084.64		5,490.79	37.23	5,362.09	1,250.57
TOTAL - Park, Recreation and Parkway Districts	3,825.52		32,578.78	8,067.59	44,191.40	280.49
RECREATION, PARK AND PARKWAY DISTRICTS:						
Current Funds:						
Green Valley	54.57		2,563.32	1,150.00	3,922.94	(155.05)
TOTAL - Recreation, Park and Parkway Districts	54.57		2,563.32	1,150.00	3,922.94	(155.05)
RECREATION AND PARK DISTRICTS:						
Current Funds:						
Pleasant Hill	19,064.63		101,819.46	34,676.43	146,820.43	8,740.09
Rollingwood-Wilart	(4,289.54)		8,320.99	487.31	8,027.14	(3,508.38)
TOTAL - Current Funds	14,775.09		110,140.45	35,163.74	154,847.57	5,231.71
Construction Funds:						
Rollingwood-Wilart				32,000.00	32,000.00	
TOTAL - Construction Funds:				32,000.00	32,000.00	
Bond Funds:						
Rollingwood-Wilart Park			2,422.33	145.00		2,567.33
TOTAL - Bond Funds			2,422.33	145.00		2,567.33
TOTAL - Recreation and Park Districts	14,775.09		112,562.77	35,308.74	154,847.57	7,798.03
CEMETERY DISTRICTS:						
Current Funds:						
Alamo-Lafayette	5,128.87		37,078.38	1,355.10	33,375.30	10,187.05
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
TOTAL - Cemetery Districts	6,730.59		43,476.67	2,[illegible]	40,[illegible]	15,[illegible]

	Balance 7-1-58	Transfers	Revenue		Payment	Balance 6-30-59
			Local Property Taxes	Other	Current Year Charges	
PUBLIC UTILITY DISTRICTS:						
Current Funds:						
Southern Public Utility	85.17		(4.13)	263.34		344.38
Diablo Public Utility	8,970.67		7,813.14	48.53	9,550.19	7,282.15
TOTAL - Current Funds	9,055.84		7,809.01	311.87	9,550.19	7,626.53
Bond Funds:						
Diablo Public Utility			5,385.75	413.58	237.50	5,561.83
TOTAL - Bond Funds			5,385.75	413.58	237.50	5,561.83
Assessment Bond Funds:						
Diablo Public Utility Assessment 1956-1	4,463.30		5,739.00	6,514.76	12,843.26	3,873.80
TOTAL - Assessment Bond Funds	4,463.30		5,739.00	6,514.76	12,843.26	3,873.80
Construction Funds:						
Diablo Public Utility				47,000.00	35,170.27	11,829.73
TOTAL - Construction Funds				47,000.00	35,170.27	11,829.73
TOTAL - Public Utility Districts	13,519.14		18,933.76	54,240.21	57,801.22	28,891.89
WATER DISTRICTS:						
Current Funds:						
Anderson Grove Water	78.31					78.31
Contra Costa County Water District	115,797.06	(54,000.00)	59,148.53	581,478.07	561,713.63	140,710.03
Gregory Garden Water	11,473.99		356.56	75,868.05	70,256.28	17,442.32
Diablo Vista Water	5,952.87		10,403.84	1,190.52	16,122.84	1,424.39
Southwest Contra Costa Water	29,054.76		798.64	45.21	13,616.68	16,281.93
San Miguel Estates Water	2,652.46				3,512.07	(859.61)
Oakley Water District	40,616.21	(89,550.85)		183,491.51	96,044.20	38,515.67

TABLE 4A—LOCAL DISTRICTS OTHER THAN SCHOOLS (Continued)
Operations for 1958-59 Summary by Funds

	Balance 7-1-58	Transfers	Revenue		Payment	Balance 6-30-59
			Local Property Taxes	Other	Current Year Charges	
WATER DISTRICTS: (Cont'd)						
Current Funds (Cont'd):						
Castle Rock County Water District	(373.34)			2,723.79	2,059.02	291.42
San Ramon County Water District	12,377.75		60,107.17	5,731.60	47,487.40	30,729.12
TOTAL - Current Funds	217,630.07	(143,550.85)	130,814.74	850,531.74	810,812.12	244,613.58
Bond Funds:						
Castle Rock County Water	7.35		3,614.44		3,612.50	9.29
Diablo Vista Water	31.27		9,160.18		9,162.50	28.95
Gregory Gardens Water	11,709.85		50,013.06		61,375.00	347.91
San Ramon Water				20,509.17		20,509.17
Oakley Improvement No. 1	13,406.19	8,812.50			9,000.00	13,218.69
Oakley Improvement No. 2	15,420.65	80,738.35			80,231.25	15,927.75
San Miguel Estates			2,606.84	89.00		2,695.84
TOTAL - Bond Funds	40,575.31	89,550.85	65,394.52	20,598.17	163,381.25	52,737.60
Construction Funds:						
San Miguel Estates				68,918.00	68,918.00	
Oakley Water	9,100.02					9,100.02
Oakley Water No. 2	806.56					806.56
Castle Rock County	1,083.11					1,083.11
San Ramon				3,515,273.26	3,515,273.26	
TOTAL - Construction Funds	10,989.69			3,584,191.26	3,584,191.26	10,989.69
Investment Funds:						
Contra Costa County Water	175,000.00	54,000.00				229,000.00
TOTAL - Investment Funds	175,000.00	54,000.00				229,000.00
Revolving Funds:						
Contra Costa County	10,000.00					10,000.00
TOTAL - Revolving Funds	10,000.00					10,000.00
TOTAL - Water Districts	454,195.07		196,209.26	4,455,321.17	4,558,384.63	547,340.87

	Balance 7-1-58	Transfers	Revenue		Payment	Balance 6-30-59
			Local Property Taxes	Other	Current Year Charges	
ACQUISITION AND ROAD IMPROVEMENT DISTRICTS:						
Bond Funds:						
Acquisition and Improvement No. 2	422.53					422.53
Acquisition and Improvement No. 5	576.11					576.11
Road Improvement No. 1	710.66					710.66
TOTAL - Acquisition and Road Improvement Districts	1,709.30					1,709.30
ISSUES SPONSORED BY COUNTY:						
Assessment District Gregory Meadows #1				100.50		100.50
SUB-TOTAL			3,291,686.52	8,097,852.83		
GRAND TOTAL	4,186,916.72	- 0 -	11,389,539.35		10,416,033.17	5,160,422.90

TABLE 4B

LOCAL DISTRICTS

Revenue For 1958-59

Compared with Actual 1957-58

	Actual 1957-58	Actual and Estimated 1958-59
Local Property Taxes Currently Apportioned Collections:		
Secured Roll	2,913,403.53	3,176,958.24
Unsecured Roll	91,633.55	105,093.17
Revenue Resulting from Tax Levies of Previous Years:		
Adjustment Prior Year Taxes	(3,378.51)	(2,255.76)
Redemption Proceeds	9,460.61	11,645.37
Proceeds of Tax Sales	86.69	245.50
Total - Property Taxes	3,011,205.87	3,291,686.52
Federal Subvention:		
Construction Grants	72,000.00	
Payment in Lieu of Taxes	5,452.74	4,154.25
Civil Defense		1,087.38
Total - Federal Subvention	77,452.74	5,241.63
Rents:		
Land and Buildings	525.00	580.00
Interest:		
On Invested Funds	14,407.99	62,092.46
Fees:		
Phone Booth	68.33	80.56
Special Services:		
Use of Sewer Systems	200.00	23,641.75
Sale of Property		
Sale of Real Estate	475.00	200.00
Sale of Personal Property		500.00
Total - Sale of Property	475.00	700.00
Miscellaneous:		
Refund Workmens Compensation Insurance		263.31
Cancelled Warrants Previous Years	752.06	340.87
Redemption Payment Dafaults	65.12	47.61
Other Payments in Lieu Taxes	14,226.56	13,422.56
Refunds Various		65.25
Refund Prior Year Expenditures	90.00	395.28
Refunds Compensation Insurance Premium	3,035.46	1,748.37
Indemnities		775.89
Bond Assessment Collections	3,268.93	50.00
District Collections	1,834,490.12	1,757,937.41
Refund Expenditures Current Year		531.12
Bond Issue Principal Sum	3,081,699.50	6,184,000.00
Bond Sales Premium	1,938.62	6,202.00
Accrued Interest on Bonds	7,455.59	24,825.76
Prepay 1915 Bond Assessment	15,568.17	14,911.00
Total Miscellaneous	4,962,590.13	8,005,516.43
TOTAL REVENUE PER FUND STATEMENT	8,066,925.06	11,389,539.35

SECTION No 5

OPERATIONS OF LOCAL DISTRICTS

SCHOOLS

Page No.

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TABLE 5A — LOCAL DISTRICTS

Schools Current Operations for 1958-59

Summary by Funds

	Balance 7/1/58	Transfers	Revenue			Payment		Balance 6-30-59
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools Current:								
Alamo	26,096.29		146,570.21	176,052.51	(8,684.02)	(7,323.64)	311,133.25	36,225.38
Brentwood	32,370.73		113,253.80	154,765.57	1,393.56	1,562.98	264,618.34	35,602.34
Brentwood Cafeteria					9,244.09		9,244.09	
Briones	3,278.19		3,368.93	2,275.00	43.48	295.77	6,464.06	2,205.77
Byron	27,075.77		59,563.43	25,777.28	1,008.29	1,589.07	80,713.47	31,122.23
Canyon	4,443.57		3,659.98	9,520.46	77.03	64.86	13,139.65	4,496.53
Carquinez	44,594.77		158,979.25	61,496.90	1,182.22	1,630.39	227,648.98	36,973.77
Carquinez Cafeteria	427.29			2,781.67	13,363.92		16,015.95	556.93
Danville	92,497.61		283,112.57	378,608.21	2,996.43	3,007.49	616,675.26	137,532.07
Danville Cafeteria					20,703.60		20,703.60	
Knightsen	30,601.23		41,249.29	37,095.58	1,715.60	439.61	80,939.56	29,282.53
Lafayette	181,043.55	(714.28)	663,379.28	884,044.65	24,516.79	13,426.61	1,472,386.88	266,456.50
Lafayette Cafeteria					13,790.16		13,790.16	
Long Tree	4,681.64		8,113.71	5,064.00	73.98	28.99	15,346.33	2,558.01
Martinez	150,931.75		494,689.21	241,250.41	15,725.21	4,106.35	760,669.91	137,820.32
Martinez Cafeteria					13,422.35		13,422.35	
Moraga	27,372.80		54,623.29	27,048.89	834.39	682.38	80,951.18	28,245.81
Oakley	69,639.49		98,410.86	163,073.72	1,476.78	1,613.33	247,946.19	83,041.33
Orinda	102,963.37		579,760.86	609.504.18	12,815.23	8,955.84	1,149,722.79	146,365.01
Orinda Cafeteria					13,675.98		13,675.98	
Pinole	343,136.01		227,241.06	658,974.00	6,109.74	9,471.97	842,672.89	383,315.95
Port Costa	19,828.91		15,303.15	11,129.14	219.39	758.56	28,321.73	17,400.30
Port Costa Cafeteria	26.67			128.10	179.99		298.34	36.42
Richmond	730,636.16	(11,261.00)	2,964,375.10	2,297,298.94	105,866.20	207,255.46	4,706,102.75	1,173,557.19
Richmond Child Care	30,194.70	11,261.00		151,169.39	88,749.15	2,837.85	253,493.18	25,043.21
Rodeo	92,787.51		353,952.62	170,196.28	17,297.36	4,264.82	532,254.15	97,714.80
Rodeo Cafeteria	244.94			1,667.31	2,896.25		4,291.69	516.81
San Pablo	75,689.05		443,491.68	1,422,885.22	18,587.31	21,587.81	1,846,663.37	92,402.08
San Pablo Cafeteria	3,475.33			10,251.97	13,468.25		22,435.91	4,759.64

	Balance 7/1/58	Transfers	Revenue: Local Property Taxes	Revenue: Subventions and Grants	Revenue: Other	Payment: Prior Year Charges	Payment: Current Year Charges	Balance 6/30/59
Elementary Schools Current (cont'd):								
San Ramon	3,855.27		17,154.37	9,624.10	257.60	80.30	25,274.43	5,536.61
Selby	23,606.29		21,850.37	5,707.61	386.00	416.02	27,260.69	23.873.56
Sheldon	50,093.79		107,237.21	278,722.07	284.82	3,476.78	384,951.41	47,909.70
Vine Hill	64,910.23	(20.00)	43,339.78	153,663.77	879.02	1,137.76	185,716.27	75,918.77
Vine Hill Cafeteria					5,613.80		5,613.80	
Walnut Creek	107,669.20		666,959.21	872.637.68	13,886.60	11,046.07	1,479,131.14	170,975.48
Walnut Creek Cafeteria					34,836.87		34,836.87	
TOTAL	2,344,172.11	(734.28)	7,569,639.22	8,822,414.61	448,893.42	292,413.43	15,794,526.60	3,097,445.05
High Schools Current:								
Acalanes	384,149.20		1,615,811.04	698,070.91	51,641.93	27,568.16	2,239,378.21	482,726.71
Acalanes Cafeteria					40,211.89		40,211.89	
Alhambra	168,913.50		540,906.84	266,493.13	113,754.31	7,542.19	932,710.63	149.814.96
Alhambra Cafeteria					20,782.55		20,782.55	
Antioch	426,625.10		2,056,858.21	611,333.46	24,263.11	24,249.60	2,712,778.93	382,051.35
Antioch Cafeteria					68,132.68	25.48	68,107.20	
John Swett	109,600.83		303,730.75	85,558.16	8,740.63	3,514.41	398,451.26	105,664.70
Liberty	70,951.93		251,573.34	111,858.18	2,793.76	2,725.09	367,014.89	67,437.23
Mt. Diablo	979,542.97	(625.30)	4,190,163.79	6,152,779.55	40,228.07	84,971.72	9,939,916.59	1,337,200.77
Mt. Diablo Cafeteria					188,563.69		188,563.69	
Pittsburg	402,618.34	269.55	2,275,207.24	716,028.04	43,178.97	36,974.85	3,061,015.96	339,311.33
Pittsburg Cafeteria	2,008.68				55,848.97		56,142.89	1,714.76
Richmond	1,071,921.84	(15,000.00)	3,652,205.11	2,719,554.16	974,013.73	142,202.60	7,159,843.28	1,100,648.96
San Ramon	110,903.15	(25.00)	298,502.56	159,939.91	3,204.19	6,339.44	454,780.23	111,405.14
San Ramon Cafeteria					8,455.87		8,455.87	
TOTAL	3,727,235.54	(15,380.75)	15,184,958.88	11,521,615.50	1,643,814.35	336,113.54	27,648,154.07	4,077,975.91
Other County Wide Operations Current:								
County School Service	222,782.40		45,623.25	490,640.88	180,481.34	3,319.14	643,892.80	292,315.93
Contra Costa County Junior College	529,969.16		2,561,251.48	565,541.41	158,129.49	129,728.44	3,143,529.65	541,633.45
Contra Costa County Junior College Cafeteria					30,912.67		30,912.67	
Contra Costa County Junior College Special Reserve					83,067.00		56,435.57	26,631.43

TABLE 5A—LOCAL DISTRICTS—Schools Current Operations for 1958 - 59

	Balance 7/1/58	Transfers	Revenue: Local Property Taxes	Revenue: Subventions and Grants	Revenue: Other	Payment: Prior Year Charges	Payment: Current Year Charges	Balance 6/30/59
Other County Wide Operations Current (Cont'd):								
County School Building Fund Aid			4,252.49		24.13		2,505.60	1,771.02
TOTAL	752,751.56		2,611,127.22	1,056,182.29	452,614.63	133,047.58	3,877,276.29	862,351.83
Elementary Schools Revolving:								
Alamo	500.00							500.00
Byron	100.00							100.00
Canyon	50.00							50.00
Danville	100.00							100.00
Lafayette	1,000.00							1,000.00
Martinez	25.00							25.00
Richmond	500.00							500.00
San Pablo	500.00							500.00
Selby	25.00							25.00
Sheldon	100.00							100.00
Vine Hill		20.00						20.00
Walnut Creek	100.00							100.00
TOTAL	3,000.00	20.00						3,020.00
High Schools Revolving:								
Acalanes	500.00							500.00
Alhambra	25.00							25.00
Antioch	500.00							500.00
John Swett	1,000.00							1,000.00
Mt. Diablo	1,000.00							1,000.00
Pittsburg	500.00							500.00
Richmond	1,000.00							1,000.00
San Ramon	50.00	25.00						75.00
TOTAL	4,575.00	25.00						4,600.00
County Wide Operations Revolving:								
Contra Costa County Junior College	500.00							500.00
Total Current Funds	6,832,234.21	(16,070.03)	25,365,725.32	21,400,212.40	2,545,322.40	701,574.55	47,[illegible]296.96	[illegible].79

TABLE 5A

School Building Operations for 1958-59

Summary by Funds

	Balance 7/1/58	Transfers	Revenue: Local Property Taxes	Revenue: Subventions and Grants	Revenue: Other	Payment: Prior Year Charges	Payment: Current Year Charges	Balance 6/30/59
Elementary Schools Building:								
Alamo	571.16				82,000.00		75,406.05	7,165.11
Alamo State	1,313.21			242,497.51			175,288.40	68,522.32
Brentwood	990.99						119.30	871.69
Danville					170,000.00		135,803.86	34,196.14
Danville State	136,885.70			83,479.21			219,961.67	403.24
Knightsen	5,166.70							5,166.70
Lafayette	4,834.82	(229,834.82)			370,000.00		90,000.00	55,000.00
Lafayette State	57,825.67	230,549.10		224,125.43	167.33		390,963.31	121,704.22
Martinez	186,160.66						138,234.65	47,926.01
Moraga	1,707.50				28,000.00		28,000.00	1,707.50
Moraga State	145,726.18			131,081.71			275,347.31	1,460.58
Oakley					79,000.00		47,159.27	31,840.73
Orinda	4.19	(118,536.49)			232,000.00		72,675.37	40,792.33
Orinda State	32,219.64	118,536.49		394,615.88			438,322.15	107,049.86
Pinole	16,018.42				185,000.00		185,000.00	16,018.42
Pinole State	176,798.50			80,098.07	6,325.13		189,911.35	73,310.35
Richmond	394,329.27				250,018.20	1,035.09	498,103.90	145,208.48
San Pablo	11,000.00				67,000.00		77,858.95	141.05
San Pablo State	264,057.41			754,837.70	9,127.36		688,345.69	339,676.78
Sheldon	670.00				79,330.00		52,091.79	27,908.21
Sheldon State	2,369.47			324,512.04			229,501.44	97,380.07
Vine Hill	4,000.00							4,000.00
Walnut Creek	100,378.16						4,682.41	95,695.75
Walnut Creek State	46,282.47			278,101.05			323,120.51	1,263.01
Walnut Creek Public Building	114.01							114.01
TOTAL	1,589,424.13	714.28		2,513,348.60	1,557,968.02	1,035.09	4,335,897.38	1,324,522.56

TABLE 5A — LOCAL DISTRICTS

Schools Building Operations for 1958-59

	Balance 7/1/58	Transfers	Revenue			Payment		Balance 6/30/59
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
High Schools Building:								
Acalanes	871,677.33				400,000.00		675,241.01	596,436.32
Acalanes State				315,000.00			312,757.00	2,243.00
Alhambra	77,396.08						18,157.51	59,238.57
Antioch	1,522,970.53				1 000,000.00		1,380,158.13	1,142,812.40
Liberty	4,518.89							4,518.89
Mt. Diablo	366,317.30	(198,532.21)			1,381,000.00		1,464,671.23	84,113.86
Mt. Diablo Public Law 815	.34	(.34)						
Mt. Diablo Public Building	3,086.96	(2,302.95)			340.95			1,124.96
Mt. Diablo State	1,301,841.24	201,460.80		3,460,065.11			4,249,279.50	714,087.65
Pittsburg	2,210,371.78						1,977,566.77	232,805.01
Richmond	1,433,409.59	15,000.00			305,120.12	4,150.09	1,135,988.62	613,391.00
San Ramon	14,545.81						14,539.00	6.81
TOTAL	7,806,135.85	15,625.30		3,775,065.11	3,086,461.07	4,150.09	11,228,358.77	3,450,778.47
Total Building Funds	9,395,559.98	16,339.58		6,288,413.71	4,644,429.09	5,185.18	15,564,256.15	4,775,301.03

School Bond Operations for 1958-59

Summary by Funds

	Balance 7/1/58	Transfers	Revenue: Local Property Taxes	Revenue: Subventions and Grants	Revenue: Other	Payment: Interest	Payment: Principal	Balance 6/30/59
Elementary School Bonds								
Alamo	4,924.99		29,124.22		258.41	6,635.00	15,000.00	12,672.62
Ambrose	5,773.47		11,276.80		52.87	1,350.00	5,000.00	10,753.14
Bay Point	(8.32)		3,441.87		162.73	483.75	3,000.00	112.53
Brentwood	13,274.47		27,167.46		66.07	8,282.50	23,000.00	9,225.50
Byron	12,946.53		14,374.70			3,601.25	11,000.00	12,719.98
Canyon	(7.17)		539.36			17.50		514.69
Clayton Valley	4,142.31		4,221.60			212.50	4,000.00	4,151.41
Concord	13,296.21		13,997.02			2,205.00	12,000.00	13,088.23
Danville	15,743.87		53,113.06		149.19	14,673.75	30,000.00	24,332.37
Knightsen	1,522.96		6,505.87			2,395.00	5,000.00	633.83
Lafayette	13,654.89		115,989.54		495.89	30,043.25	67,000.00	33,097.07
Martinez	1,256.98		107,931.12		698.00	32,180.00	72,000.00	5,706.10
Moraga	7,005.91		8,273.40		91.69	3,582.50	5,000.00	6,788.50
Oak Grove	351.16		5,461.49			562.50	5,000.00	250.15
Oakley	3,153.04		22,005.57		520.17	7,148.75	15,000.00	3,530.03
Orinda	12,800.80		112,743.94		584.18	35,473.75	79,000.00	11,655.17
Pacheco	2,390.09		2,662.11			680.00	2,000.00	2,372.20
Pinole	22,524.72		73,038.54		392.38	26,327.50	49,000.00	20,628.14
Pleasant Hill	4,380.91		10,264.68			1,388.75	9,000.00	4,256.84
Richmond	130,490.66		539,571.36		838.55	177,998.75	365,000.00	127,901.82
Rodeo	10,150.37		47,070.14		1,512.89	12,187.50	35,000.00	11,545.90
San Pablo	16,871.22		96,182.37		1,967.82	32,086.25	66,000.00	16,935.16
San Ramon	53.45		2,849.79			870.00	2,000.00	33.24
Sheldon	1,871.72		13,147.80		118.89	5,585.00	8,000.00	1,553.41
Vine Hill	928.49		8,918.51			2,973.75	5,000.00	1,873.25
Walnut Creek	42,038.52		12[illegible]919.94			38,[illegible]25	82,000.00	45,[illegible]52.21
TOTAL	341,532.25		[illegible]92.26		7,909.73	[illegible]	974,000.00	3[illegible]363.49

TABLE 5A—LOCAL DISTRICTS—Schools Bond Operations for 1958 - 59

	Balance 7/1/58	Transfers	Revenue: Local Property Taxes	Revenue: Subventions and Grants	Revenue: Other	Payment: Interest	Payment: Principal	Balance 6/30/59
High School Bonds:								
Acalanes	22,381.49		392,049.90		2,224.58	119,418.75	261,000.00	36,237.22
Alhambra	2,193.42		79,292.29		782.67	30,062.50	50,000.00	2,205.88
Liberty	18,670.55		39,198.90		31.84	12,565.00	27,000.00	18,336.29
Pittsburg	269.55	(269.55)						
Richmond	360,905.33		821,106.87		2,563.11	299,822.93	538,000.00	346,752.38
San Ramon	43,456.58		87,750.87			27,397.50	58,000.00	45,809.95
TOTAL	447,876.92	(269.55)	1,419,398.83		5,602.20	489,266.68	934,000.00	449,341.72
Unified School Bonds:								
Antioch	101,457.40		635,253.82		10,108.23	239,891.25	420,000.00	86,928.20
Mt. Diablo	126,644.02		1,014,753.82		2,105.06	320,627.50	673,000.00	149,880.40
Pittsburg	699,132.07		459,773.46	9,351.94	43,568.53	291,933.75	372,000.00	547,892.25
TOTAL	927,233.49		2,109,781.10	9,351.94	55,781.82	852,447.50	1,465,000.00	784,700.85
Total Bond Funds	1,716,642.66	(269.55)	4,283,972.19	9,351.94	69,293.75	1,790,064.93	3,373,000.00	1,615,926.06
Sub- Totals			30,349,697.51	27,697,978.05	7,259,045.24	2,596,891.66	66,257,213.11	
Total Current, Building and Bond Operations	17,944,436.85	-0-		65,306,720.80		68,814,037.77		14,437,119.88

TABLE 5B

LOCAL DISTRICTS

School Districts Revenue for 1958-59

Compared with Actual 1957-58

	Actual 1957-58	Actual and Estimated 1958-59
l Property Taxes Currently Apportioned Collections		
Secured Roll	27,284,684.32	29,207,900.81
Unsecured Roll	984,604.26	1,150,022.65
Solvent Credits	6,953.61	5,251.98
nue Resulting from Tax Levies of Previous Years		
Adjustment Prior Year Taxes	(7,002.56)	(13,477.93)
Total - Property Taxes	28,269,239.63	30,349,697.51
e Subventions		
Elementary School Apportionment	7,507,902.00	7,817,264.00
School Emergency Apportionment	1,039,051.00	1,376,350.00
High School Apportionment	9,323,964.00	10,208,741.00
Junior College Apportionment	428,500.00	467,625.00
County School Service Apportionment	485,781.00	486,992.00
Vocational Educational Apportionment	47,996.99	50,373.80
Construction Grants	4,027,404.38	6,288,413.71
Elementary School Care Center Grants	159,833.92	151,007.43
Flood Damage Repair	1,216.12	
Trailer Registration Fees	22,232.37	26,143.79
Total - State Subventions	23,043,881.78	26,872,910.73
ral Subventions		
Construction Grants	103,186.30	
Maintenance and Operation Grants	546,990.34	660,198.79
Child Care Center Grants	142.70	
School Cafeteria Equipment Grants	29,259.40	15,634.28
Aid to Veterans Education		7,935.32
Payment in Lieu of Taxes	70,194.37	63,199.42
Civil Defense	1,048.02	66.43
Total - Federal Subventions	750,821.13	747,034.24
Land and Buildings	29,183.62	25,251.25
Equipment	1,486.07	8,676.66
Total - Rent	30,669.69	33,927.91
rest		
On Current Deposits	232,686.56	219,172.24
On Invested Funds	42,926.16	52,981.85
Total - Interest	275,612.72	272,154.09
Library	154.47	334.26
School Classes	59,576.58	53,592.03
School Libraries	3,070.84	3,443.85
Phone Booth	1,238.53	1,215.58
Total - Fees	64,040.42	58,585.72
ial Services		
Child Care Center Collections	59,255.25	84,912.85
Cafe Replacement Fund Receipts		352.60
School Cafeteria Receipts	447,430.86	553,846.20
School Milk Fund Collections	772.36	
Tuition from Out of County	163,663.26	217,953.19
Student Teachers Supervision	4,502.50	5,109.00
Use of Recreation Facilities	10.00	192.35
Total - Special Services	675,634.23	862,366.19
of Property		
Sale of Real Estate	224,841.87	157,770.01
Sale of Personal Property	83,917.95	213,657.87
Total - Sale of Property	308,759.82	371,427.88

	Actual 1957-58	Actual and Estimated 1958-59
Miscellaneous		
Cancelled Warrants of Previous Years	950.82	801.98
Redemption Payment Defaults	520.46	605.72
Other Payments in Lieu of Taxes	80,722.42	76,778.77
Refunds - General Relief	233.70	1,549.61
Refunds - Various	20,737.81	6,737.86
Refunds - Prior Year Expenditures	12.35	
Refunds - Compensation Insurance Premiums	[illegible]	
Gifts and Donations	[illegible]	1,249.85
Restricted Donations	[illegible]	[illegible]
Indemnities	[illegible]	2,238.23
Refund Expenditures Current Year	[illegible]	
Bond Issue Principal Sum	[illegible]	4,324,000.00
Bond Sales Premiums	[illegible]	1,396.86
Accrued Interest on Bonds	7,734.83	[illegible]
Total - Miscellaneous	10,959,987.13	[illegible]
Inter Governmental Receipts		
District Work for County		460.10
District Work for Other Districts	136,030.33	136,866.36
City School Service Fund Reimbursement	20,290.69	[illegible]
Tuition from other Districts in County	993,198.58	1,078,769.80
Total - Inter-Governmental Receipts	1,149,519.60	1,235,452.70
Revenue of Prior Years		
1956-57 Income Collected 1957-58	20,777.86	
1957-58 Income Collected 1958-59	(54,839.20)	54,839.20
TOTAL REVENUE PER FUND STATEMENT	[illegible]	[illegible]

TABLE 5C

LOCAL DISTRICTS

Analysis of Schools Expenditures 1958-59

(Excludes Bond Fund)

	Administration	Teachers Salaries	Other Expenses of Instruction	Operation and Maintenance of School Plant	Auxiliary Agencies and Co-ordinate Activities
Elementary Schools:					
Alamo	10,356.12	197,387.38	21,262.76	33,256.25	31,739.53
Brentwood	12,985.85	182,393.48	14,193.92	28,724.61	25,741.07
Briones	220.93	4,800.00	124.70	817.62	500.81
Byron	1,904.04	46,730.52	2,830.40	12,009.68	8,235.43
Canyon	219.32	9,189.71	714.67	2,352.06	478.35
Carquinez	9,125.97	137,600.60	8,875.09	34,326.29	18,060.73
Danville	22,090.52	389,681.58	46,605.58	79,763.68	55,492.29
Knightsen	513.57	48,470.41	3,679.54	10,056.38	8,955.25
Lafayette	76,026.79	886,703.40	121,470.14	196,948.56	122,699.25
Lone Tree	261.03	9,900.00	1,005.14	1,028.80	1,673.83
Martinez	29,279.31	397,423.12	38,697.13	69,255.25	183,814.56
Moraga	1,255.60	34,384.93	5,814.76	6,098.41	15,620.77
Oakley	11,188.31	163,050.61	12,211.40	23,996.31	22,738.28
Orinda	24,296.26	687,929.05	92,375.26	115,354.19	157,370.47
Pinole	25,545.56	526,589.32	68,503.23	82,053.27	115,626.90
Port Costa	308.07	16,269.00	976.51	5,414.15	1,307.68
Richmond	154,569.64	3,061,475.39	235,135.74	493,655.56	717,718.54
Rodeo	17,965.67	336,264.94	30,413.42	72,517.92	54,463.63
San Pablo	78,582.05	1,206,526.94	123,272.45	223,893.77	164,454.74
San Ramon	402.54	15,335.92	1,026.50	4,008.10	3,014.89
Selby	1,118.18	11,607.00	934.34	5,119.67	4,504.75
Sheldon	18,811.24	220,269.71	27,140.30	35,247.74	66,806.52
Vine Hill	12,444.89	102,470.15	10,145.38	22,831.25	20,028.40
Walnut Creek	79,918.80	919,945.59	96,856.78	166,179.37	124,287.26
TOTAL Elementary	589,390.26	9,612,398.75	964,265.14	1,724,908.89	1,925,333.93
High Schools:					
Acalanes	78,163.02	1,117,402.98	161,370.88	230,492.63	96,227.37
Alhambra	30,194.15	559,744.50	69,438.25	124,430.27	87,891.95
Antioch	82,603.60	1,469,078.07	228,781.74	366,428.17	210,378.44
John Swett	11,411.46	210,265.63	33,781.54	71,291.02	35,107.07
Liberty	15,828.49	222,034.32	21,452.28	52,047.10	11,386.58
Mt. Diablo	262,760.26	6,637,881.76	708,786.25	1,158,634.58	774,526.15
Pittsburg	95,464.74	1,542,697.72	262,817.76	388,514.52	215,484.97
Richmond	216,067.25	4,689,128.41	558,731.39	1,000,074.52	467,389.80
San Ramon	13,096.34	249,130.62	34,036.79	54,564.50	32,984.28
TOTAL High	805,589.31	16,697,364.01	2,079,196.88	3,446,477.31	1,961,376.61
Junior College	111,716.49	1,341,967.73	317,646.26	311,499.25	157,245.70

County Schools Service Fund . . . . . .

County School Aid Building . . . . . .

Total School Expenditures (Excluding Debt Service) . . . . . .

TABLE 5C
LOCAL DISTRICTS
Analysis of Schools Expenditures 1958-59
(Excludes Bond Fund)
(Continued)

Capital Outlay	Repayment Public Building Fund	Total General Fund	Building Fund	Child Care Center	Cafeteria Fund	Grand Total
11,218.40	5,912.81	311,133.25	250,694.45			561,827.70
579.41		264,618.34	119.30		9,244.09	273,981.73
		6,464.06				6,464.06
9,003.40		80,713.47				80,713.47
185.54		13,139.65				13,139.65
19,660.30		227,648.98			16,015.95	243,664.93
17,063.95	5,977.66	616,675.26	355,765.53		20,703.60	993,144.39
9,264.41		80,939.56				80,939.56
46,233.49	22,305.25	1,472,386.88	480,963.31		13,790.16	1,967,140.35
1,477.53		15,346.33				15,346.33
42,200.54		760,669.91	138,234.65		13,422.35	912,326.91
15,394.09	2,382.62	80,951.18	303,347.31			384,298.49
4,315.51	10,445.77	247,946.19	47,159.27			295,105.46
42,367.96	30,029.60	1,149,722.79	510,997.52		13,675.98	1,674,396.29
12,103.02	12,251.59	842,672.89	374,911.35			1,217,584.24
4,046.32		28,321.73			298.34	28,620.07
43,547.88		4,706,102.75	498,103.90	253,493.18		5,457,699.83
20,628.57		532,254.15			4,291.69	536,545.84
44,759.15	5,174.27	1,846,663.37	766,204.64		22,435.91	2,635,303.92
1,486.48		25,274.43				25,274.43
3,976.75		27,260.69				27,260.69
8,352.92	8,322.98	384,951.41	281,593.23			666,544.64
15,771.69	2,024.51	185,716.27			5,613.80	191,330.07
50,421.56	41,521.78	1,479,131.14	327,802.92		34,836.87	1,841,770.93
424,058.87	146,348.84	15,386,704.68	4,335,897.38	253,493.18	154,328.74	20,130,423.98
513,024.80	42,696.53	2,239,378.21	987,998.01		40,211.89	3,267,588.11
61,011.51		932,710.63	18,157.51		20,782.55	971,650.69
355,508.91		2,712,778.93	1,380,158.13		68,107.20	4,161,044.26
36,594.54		398,451.26				398,451.26
14,266.12		367,014.89				367,014.89
283,922.25	113,405.34	9,939,916.59	5,713,950.73		188,563.69	15,842,431.01
556,036.25		3,061,015.96	1,977,566.77		56,142.89	5,094,725.62
228,451.91		7,159,843.28	1,135,988.62			8,295,831.90
61,187.00	9,780.70	454,780.23	14,539.00		8,455.87	477,775.10
,110,003.29	165,882.57	27,265,889.98	11,228,358.77		382,264.09	38,876,512.84
				Special Reserve		
903,454.22		3,143,529.65		56,435.57	30,912.67	3,230,877.89

Supervision of Instruction	39,089.91	
Health Service	9,844.35	
Pupil Personnel	69,824.79	
Administration Direct Services	8,281.91	
Audio Visual Service	126,600.35	
Library Service	33,312.80	
Coordination Service	115,343.56	
Teachers and Credentials	5,220.86	
Superintendent's Salary	9,500.00	
Administration	21,141.50	
Budget and Accounting	4,798.16	
Special Service	18,556.55	
Elementary School Pleasant Hill	22,614.87	
Secondary Classes Pleasant Hill	999.96	
Mentally Retarded	30,877.78	
Severely Mentally Retarded	76,424.08	
Juvenile Hall Elementary	12,408.82	
Juvenile Hall Secondary	39,052.55	643,892.80
. . . . .		2,505.60
. . . . .		62,884,213.11

TABLE 5D

AVERAGE DAILY ATTENDANCE BY SCHOOL DISTRICTS

(Source: Apportionment Schedules of the State Superintendent of Public Instruction)

	1955-56	1956-57	1957-58	1958-59
ELEMENTARY SCHOOLS:				
Alamo	607	681	774	839
Antioch Unified	2,291	2,428	2,541	2,592
Brentwood	758	824	818	857
Briones	5	6	5	4
Byron	172	178	168	178
Canyon	27	24	31	30
Carquinez	533	481	485	490
Danville	1,196	1,445	1,594	1,716
Knightsen	196	209	204	215
Lafayette	3,169	3,526	3,782	3,998
Lone Tree	31	30	35	25
Martinez	1,482	1,597	1,622	1,661
Moraga	63	89	122	180
Mt. Diablo Unified	13,829	15,139	16,429	16,941
Oakley Union	723	744	764	791
Orinda Union	2,199	2,469	2,724	3,077
Pinole-Hercules	2,035	2,433	2,601	2,813
Pittsburg Unified	2,591	2,914	3,175	3,293
Port Costa	74	70	67	58
Richmond	13,923	12,840	13,000	12,663
Rodeo	1,363	1,295	1,264	1,248
San Pablo	4,780	4,970	5,242	5,428
San Ramon	58	54	68	71
Selby	27	30	30	31
Sheldon	580	784	932	1,022
Vine Hill	501	544	571	583
Walnut Creek	3,529	3,750	3,888	4,185
County School Service Special Schools	56	56	81	124
Juvenile Hall	19	19	25	21
Total	56,817	59,629	63,042	65,134
HIGH SCHOOLS:				
Acalanes	2,295	2,790	3,301	3,569
Alhambra	1,405	1,495	1,558	1,680
Antioch	1,683	1,823	1,975	2,074
John Swett	542	552	578	590
Liberty	622	628	656	643
Mt. Diablo	6,301	7,081	7,893	9,140
Pittsburg	1,410	1,560	1,647	1,837
Richmond	12,216	12,782	13,484	14,475
San Ramon	549	658	718	787
County School Service Secondary Classes				1
Juvenile Hall	60	73	84	89
Total	27,083	29,442	31,894	34,885
JUNIOR COLLEGE:				
Contra Costa	3,317	3,428	3,740	4,346

SECTION No. 6

AGENCY FUND OPERATIONS

Page No.

Table 6A Agency Transactions Operations for 1958-59
Summary by Funds 114

Table 6B Agencies Revenue for 1958-59 Compared with Actual 1957-58. 119

TABLE 6A

AGENCY TRANSACTIONS

Operations for 1958-59

Summary by Funds

	Balance 7-1-58	Transfers	Revenue		Payment Current Year Charges	Balance 6-30-59
			Local Property Taxes	Other		
DISTRICTS SERVED FOR TAX COLLECTIONS ONLY						
Current Funds:						
East Bay Municipal Utility	31,431.46		663,304.92	3,009.14	665,444.32	32,301.20
El Sobrante Water	2,023.25					2,023.25
Orinda Water	348.93		108.76		348.93	108.76
Pleasant Hill Water	49.24		1,024.22		1,042.94	30.52
Alameda-Contra Costa Transit	2,152.67		64,445.27	201.95	63,674.36	3,125.53
San Francisco-Bay Area Transit			120,682.53	605.89	115,221.16	6,067.26
Bay Area Air Pollution Control			70,989.78	356.38	66,528.47	4,817.69
Amador Joint Union High School - General	63.79		1,301.73		1,300.42	65.10
Pleasanton Joint Union Elementary School	87.18		1,780.77		1,778.91	89.04
May Joint Union Elementary School	125.13		2,680.33		2,679.02	126.44
Livermore Joint Union High School - General	184.56		4,078.37		4,070.18	192.75
Municipalities			4,375.78	4,187.88	8,563.66	
City of Brentwood	790.60		19,078.06	191.07	19,264.75	794.98
City of San Pablo	5,569.46		110.914.39	6,171.04	116,175.57	6,479.32
City of El Cerrito	19,005.37		400,099.61	1,624.98	421,196.38	(466.42)
City of Walnut Creek	6,699.60		178,969.64	286.64	177,691.91	8,263.97
TOTAL - Current Funds	68,531.24		1,643,834.16	16,634.97	1,664,980.98	64,019.39
Bond Funds:						
City of San Pablo	363.04		11,221.00	42.71	11,049.12	577.63
Amador Joint Union High	4.36		285.34		275.43	14.27
Pleasanton Joint Union Elementary School	7.98		145.79		146.48	7.29
Livermore Joint Union High School	76.64		1,233.84		1,253.43	57.05
TOTAL - Bond Funds	452.02		12,885.97	42.71	12,724.46	656.24

	Balance 7-1-58	Transfers	Revenue: Local Property Taxes	Revenue: Other	Payment Current Year Charges	Balance 6-30-59
DISTRICTS SERVED FOR TAX COLLECTIONS ONLY (Cont'd):						
Assessment Funds:						
City of San Pablo Assessment No. 1			200.28			200.28
City of San Pablo Assessment No. 8			185.95			185.95
City of San Pablo Assessment No. 9	317.54		465.16		782.70	
City of San Pablo Assessment No. 10			2,066.42	105.00	1,341.35	830.07
City of San Pablo Assessment No. 11			1,441.14		825.69	615.45
City of San Pablo Assessment A				561.27	229.82	331.45
City of El Cerrito Improvement District No. 5			12,948.89		12,088.32	860.57
City of Walnut Creek Improvement District No. 6			13,305.41		13,305.41	
TOTAL - Assessment Funds	317.54		30,613.25	666.27	28,573.29	3,023.77
TOTAL - Districts Served for Tax Collections Only	69,300.80		1,687,333.38	17,343.95	1,706,278.73	67,699.40
DISTRICT FUNDS FOR DEPOSITORY SERVICES:						
Current Funds:						
Reclamation District 799	(32,877.26)			2.41	11,928.35	(44,803.20)
Reclamation District 802	4,665.10			15,860.29	16,042.21	4,483.18
Reclamation District 1619	(46,269.45)			591.89	31,422.74	(77,100.30)
Reclamation District 2024	(996.79)			10,198.51	8,716.29	485.43
Reclamation District 2025	(49,308.55)	30.00		27,273.53	16,249.27	(38,254.29)
Reclamation District 2026	4,276.80	30.00		37,740.31	38,772.50	3,274.61
Reclamation District 2059	(5,096.54)			15,311.82	15,139.05	(4,923.77)
TOTAL - Current Funds	(125,606.69)	60.00		106,978.76	138,270.41	(156,838.34)
Bond Funds:						
Central Sanitary Lateral No. 1	1,364.40	(435.25)		12,734.96	13,015.67	648.44
Central Sanitary Lateral No. 2	1,724.61	(1,176.57)		8,304.61	8,584.26	268.39
Central Sanitary Lateral No. 3	22,552.39	586.51		12,777.32	16,960.41	18,955.81
Central Sanitary Lateral No. 4	1,310.63	(662.75)		13,054.34	13,252.77	449.45
Central Sanitary Lateral No. 5	(501.10)	583.03		734.26	756.72	59.47
Central Sanitary Lateral No. 6	272.78	(129.91)		4,544.08	4,493.71	193.24
Central Sanitary Lateral No. 7	157.50	(1.41)		2,493.45	2,529.35	120.19

TABLE 6A—AGENCY TRANSACTIONS
Operations for 1958-59 Summary by Funds

	Balance 7-1-58	Transfers	Revenue		Payment Current Year Charges	Balance 6-30-59
			Local Property Taxes	Other		
DISTRICT FUNDS FOR DEPOSITORY SERVICES (Cont'd):						
Bond Funds (Cont'd):						
Central Sanitary Lateral No. 8	1,035.85	94.15		12,637.37	13,078.63	688.74
Central Sanitary Lateral No. 9	536.37	(13.74)		6,874.33	6,591.13	805.83
Central Sanitary Lateral No. 10	1,571.28	(720.62)		9,514.04	9,289.40	1,075.30
Central Sanitary Lateral No. 11	158.59	(152.19)		375.56	340.33	41.63
Central Sanitary Lateral No. 12	308.44	63.20		3,466.23	3,453.63	384.24
Central Sanitary Lateral No. 13	144.50			2,079.31	1,872.14	351.67
Central Sanitary Lateral No. 14	1,183.64	727.85		11,936.32	12,368.77	1,479.04
Central Sanitary Lateral No. 15	(336.46)	417.15		1,986.14	2,028.60	38.23
Central Sanitary Lateral No. 16	171.12	26.30		967.67	1,046.37	118.72
Central Sanitary Lateral No. 17	499.05	(1.44)		3,958.44	3,556.55	899.50
Central Sanitary Lateral No. 18	655.20	(6.09)		4,190.66	3,721.97	1,117.80
Central Sanitary Lateral No. 19	161.23			1,835.60	1,407.45	589.38
Central Sanitary Lateral No. 20	186.30			375.58	495.36	66.52
Central Sanitary Lateral No. 21	812.73	.22		4,374.23	4,594.77	592.41
Central Sanitary Lateral No. 22	1,475.47	(27.31)		17,849.86	17,465.54	1,832.48
Central Sanitary Lateral No. 23	1,212.23			14,329.19	14,435.52	1,105.90
Central Sanitary Lateral No. 24				6,275.40		6,275.40
Central Sanitary Lateral No. 26	166.58			1,354.60	1,306.54	214.64
Central Sanitary Lateral No. 27	44.28			642.11	594.41	91.98
Central Sanitary Lateral No. 28	1,507.61			3,848.27	4,124.87	1,231.01
Central Sanitary Lateral No. 29	2,580.26			12,295.56	12,413.53	2,462.29
Central Sanitary Lateral No. 30	13,036.23	(.30)		98,600.52	87,158.50	24,477.95
Central Sanitary Lateral No. 31	142.30			3,895.80	3,502.53	535.57
Central Sanitary Lateral No. 32	4,332.18			7,013.27	10,391.94	953.51
Central Sanitary Lateral No. 33	10,402.60			26,102.78	29,886.24	6,619.14
Central Sanitary Lateral No. 34	1,084.72			15,094.43	14,145.66	2,033.49
Central Sanitary Lateral No. 35				17,874.14	10,739.30	7,134.84
Central Sanitary Lateral No. 36				67,223.95	59,565.04	7,658.91
Central Sanitary Lateral No. 37	1,424.26			21,158.73	19,480.61	3,102.38
Central Sanitary Lateral No. 38	2,311.87			4,297.30	5,384.70	1,224.47
Central Sanitary Lateral No. 39	292.66			3,246.48	2,754.95	784.19
Central Sanitary Lateral No. 40	3,092.77			8,262.45	10,667.74	687.48
San Pablo Sanitary District Series 27	573.40			3,795.37	3,877.29	491.48
Cameo Acres Assessment District No. 1	3,834.60			16,191.98	15,204.76	4,821.82

	Balance 7-1-58	Transfers	Revenue		Payment Current Year Charges	Balance 6-30-59
			Local Property Taxes	Other		
DISTRICT FUNDS FOR DEPOSITORY SERVICES (Cont'd):						
Bond Funds (Cont'd):						
Stege Sanitary Lateral No. 1	180.53					180.53
Road Improvement District 4	131.46					131.46
Stege Sanitary Havenside Series 2	489.72	(489.72)				
Stege Sanitary Havenside Series 3	(726.32)	726.32				
Stege Sanitary Series 4	219.00	(53.35)		307.90	473.55	
Stege Sanitary Series 5	(162.99)	328.55		1,065.10	1,170.94	59.72
Stege Sanitary Series 6	(308.14)	313.43		238.13	243.42	
Stege Sanitary Series 8	4,606.57	6.91		271.81	4,885.29	
Stege Sanitary Series 11	69.09			641.62	670.21	40.50
Stege Sanitary Series 13	446.70			3,836.30	1,666.63	2,616.37
Mt. View Sanitary Lateral No. 4	(15.09)	15.09				
San Pablo Sanitary Lateral No. 1	371.76					371.76
Reclamation District 2025	30.00	(30.00)				
Reclamation District 2026	30.00	(30.00)				
Reclamation District 2059	2,985.87			2,668.96	2,710.00	2,944.83
Contra Costa County Water District Assessment 1	817.54			4,697.29	4,584.39	930.44
Contra Costa County Assessment District 1952-1	1,582.31	(.06)		25,796.90	25,876.05	1,503.10
Altarinda Assessment 1955-1	4,603.59	(.66)		1,487.36	5,472.82	617.47
Altarinda Assessment 1956-1	6,306.44			28,521.25	26,917.71	7,909.98
Gilda Way Assessment 1954-1	225.49	(.10)		2,050.99	651.98	1,624.40
Creekside Acres Assessment 1956-2	2,272.25			64,898.44	66,579.89	590.80
Heather Acres Assessment 1956-3	1,776.44			8,053.76	3,557.59	6,272.61
Castle Rock Estates Assessment 1956-4	146.64			885.07	963.63	68.08
Orchard Glen Assessment 1957-2				1,277.79	999.35	278.44
Warford Mesa #2 Series 1 Assessment				7,746.03	11.95	7,734.08
TOTAL - Bond Funds	107,561.93	(42.76)		623,011.39	593,973.06	136,557.50

TABLE 6A--AGENCY TRANSACTIONS
Operations for 1958-59 Summary by Funds

	Balance 7-1/58	Transfers	Revenue: Local Property Taxes	Revenue: Other	Payment Current Year Charges	Balance 6-30-59
DISTRICT FUNDS FOR DEPOSITORY SERVICES (Cont'd):						
Construction Funds:						
Altarinda Assessment 1956-1	611.61				105.75	505.86
Diablo Public Utility District Assessment 1956-1	2,787.33			6,686.73	3,135.20	6,338.86
Orchard Glen Assessment 1957-2	475.00				425.62	49.38
Gregory Meadows #1 Assessment				38,615.13	38,615.13	
Warford Mesa Assessment 1958-1				128,076.70	116,348.88	11,727.82
Valente Park Assessment 1958-2				38,447.50	19,028.62	19,418.88
TOTAL - Contruction Funds	3,873.94			211,826.06	177,659.20	38,040.80
TOTAL - District Funds for Depository Services	(14,170.82)	17.24		941,816.21	909,902.67	17,759.96
SUB-TOTAL			1,687,333.38	959,160.16		
GRAND TOTAL	55,129.98	17.24	2,646,493.54		2,616,181.40	85,459.36

TABLE 6B

AGENCIES

Revenue for 1958-59

Compared with Actual 1957-58

	Actual 1957-58	Actual and Estimated 1958-59
Local Property Taxes - Currently:		
Apportioned Collections		
Secured Roll	1,339,739.88	1,611,282.17
Unsecured Roll	60,777.36	68,473.47
Solvent Credits	4,455.41	4,110.62
Revenue Resulting from Tax Levies:		
of Previous Years:		
Adjustment Prior Year Taxes	53.13	(1,863.61)
Redemption Proceeds	1,777.38	1,472.45
Proceeds of Tax Sales	548.50	675.77
Rental of Tax Deeded Property	128.80	182.51
TOTAL - Property Taxes	1,407,480.46	1,687,333.38
State Subventions:		
Trailer Registration Fee	10,112.91	11,870.63
TOTAL - State Subventions	10,112.91	11,870.63
Federal Subventions:		
Payments in Lieu of Taxes	2,344.43	531.60
TOTAL - Federal Subventions	2,344.43	531.60
Miscellaneous:		
Refunds - Compensation Insurance Premiums	2.44	28.38
Reclamation District Assessments	77,144.94	103,390.38
Bond Assessment Collections	484,562.13	625,120.11
District Collections	3,956.88	15,768.40
Bond Issues Principal Sum		176,728.75
Other Payments in Lieu of Taxes	4,378.32	4,247.68
Redemption Payment Defaults	24.84	27.77
TOTAL- Miscellaneous	570,069.55	925,311.47
Inter-Governmental Services:		
District Work for County		21,446.46
TOTAL- Inter-Governmental Services		21,446.46
GRAND TOTAL	1,990,007.35	2,646,493.54

SECTION No. 7

TRUST AND TAX FUNDS OPERATIONS

Page No.

Table 7A Summary of Trust Funds Transactions 122

Table 7B Summary of Tax Losses Reserve Fund Transaction 125

Table 7C Summary of Tax Fund Transactions. 125

TABLE 7A

SUMMARY OF TRUST FUNDS TRANSACTIONS

For Year Ending June 30, 1959

	Balance 7-1-58	Transfers	Other Revenue	Payment for Current Year Charges	Balance 6-30-59
State Services:					
State of California	32,510.86		489,230.83	477,215.80	44,525.89
Teachers' Retirement	254,647.73		3,587,654.85	3,[illegible]	276,437.59
State Retirement System	52,380.73		896,084.71	892,571.68	55,893.76
Active Trusts:					
Social Welfare Trust			757,906.79		757,906.79
Medical Care Trust			12,095.29		12,095.29
Decedents Cash	2,626.00				2,626.00
Public Guardian			37,187.29	22,919.17	14,268.12
Estates Johnson Administrator	111,055.44		68,024.41	113,303.82	65,776.03
Special Deposits	64,607.07	1,350.55	244,281.06	184,389.29	[illegible]
Judicial Special Deposits	63[illegible]		1,[illegible]	1,608,599.15	471,084.12
County Employees Retirement	386,587.29	(1,467,467.96)	[illegible]	1,236,060.16	442,149.44
County Employees Retirement Investments	11,162,196.73	1,467,467.96			12,[illegible]
County Hospital Patients	8,803.47		30,129.99	32,521.32	6,412.14
Auditors Trust			19,613.47	19,613.47	
Hampton Trust	677.60		13.80		691.40
Elliget Trust	1,128.18				1,128.18
Holbrook Heights Drainage Development	10,364.25				10,364.25
Prisoners' Welfare	5,760.74		3,277.28	855.63	8,182.39
Drainage Deficiency			7,847.14		7,847.14
Assigned Accounts Receivable	45.14		14,324.77	14,242.02	127.89
Federal Advance for Planning			82,801.57	82,801.57	
General County Investment Revenue	219,172.24		191,275.59	219,676.36	190,771.47
Tavan Scholarship Trust	1,000.00		1,000.00	1,000.00	1,000.00

	Balance 7-1-58	Transfers	Other Revenue	Payment for Current Year Charges	Balance 6-30-59
Collection Trusts:					
Federal Payment in Lieu of Taxes					
Mt. View Sanitary Assessment Bond 5 Prepayment	692.80				692.80
Mt. View Sanitary Assessment Bond 6 Prepayment	270.48		150.51		420.99
Mt. View Sanitary Assessment Bond 7 Prepayment	1,558.34		12,579.46	4,469.16	9,668.64
Stege Sanitary Assessment Bond A Prepayment	376.02				376.02
Stege Sanitary Assessment Bond 7 Prepayment	727.61		595.29		1,322.90
Stege Sanitary Assessment Bond 10 Prepayment	722.69				722.69
Stege Sanitary Assessment Bond 12 Prepayment	221.62		533.36		754.98
San Pablo Sanitary Assessment Bond 15 Prepayment	203.63		6.34		209.97
San Pablo Sanitary Assessment Bond 17 Prepayment	1,068.10		4.68		1,072.78
San Pablo Sanitary Assessment Bond 18 Prepayment	2,210.07		1,366.02	2,241.08	1,335.01
San Pablo Sanitary Assessment Bond 19 Prepayment	33.23		40.30		73.53
San Pablo Sanitary Assessment Bond 20 Prepayment	132.20		25.00		157.20
San Pablo Sanitary Assessment Bond 21 Prepayment	1,338.25		1,872.35	1,154.79	2,055.81
San Pablo Sanitary Assessment Bond 22 Prepayment	398.64			272.53	126.11
San Pablo Sanitary Assessment Bond 23 Prepayment	848.84				848.84
San Pablo Sanitary Assessment Bond 25 Prepayment	1,085.80		507.72	1,320.41	273.11
Oakley Sanitary Assessment Series 2 Prepayment	56.49		51.30		107.79
Diablo Public Utility Assessment Bond 1956-1 Prepayment	5,882.51		4,282.84	8,212.74	1,952.61
Suspense Trusts:					
Assessor's Special	1.98			1.98	
Building Inspector	48,200.05	900.00	29,156.55	21,872.55	56,384.05
Clerk's Special	9,996.26		137,955.54	137,520.17	10,431.63
County Employees' Association Trust	50.00			50.00	
Probation Officer's Special	4,190.81		138,504.75	137,727.39	4,968.17
Recorder's Special	7,450.25		(2,431.20)	632.90	4,386.15
Sheriffs Escrow	2,881.98		104,396.52	84,907.73	22,370.77
Sheriffs Prisoners	5,670.03		48,858.05	52,460.75	2,067.33
Tax Collector's Special	(279.88)		13,704.13	13,796.17	(371.92)
Duplicate Payment	7,989.93		55,167.41	59,363.33	3,794.01
Employees'Bond Purchase	86,875.36		1,112,721.34	1,102,403.85	97,192.85
Employees'Insurance Premiums	18,546.55		310,177.32	312,639.02	16,084.85

TABLE 7A
SUMMARY OF TRUST FUNDS TRANSACTIONS For the year Ending June 30, 1959

	Balance 7-1-58	Transfers	Other Revenue	Payment for Current Year Charges	Balance 6-30-59
Suspense Trusts (Cont'd):					
Old Age Survivors' Insurance Deductions			190,626.03	162,964.85	27,661.18
Federal Withholding Taxes	1,137,840.40		7,020,007.27	6,920,831.18	1,237,016.49
Schools Employees' Deductions	494.69		1,128,958.01	1,005,863.66	123,589.04
TOTAL	14,292,403.25	2,250.55	20,930,235.22	18,502,340.67	16,722,548.35

TABLE 7B

SUMMARY OF TAX LOSSES RESERVE FUND TRANSACTIONS

For the Year Ending June 30, 1959

	Balance 7-1-58	Delinquent Tax Operations Revenue	Delinquent Tax Operations Payments	Balance 6-30-59
Tax Losses Reserve				
Tax Losses Reserve Fund	449,105.81	142,291.48	11,880.47	579,516.82

TABLE 7C

SUMMARY OF TAX FUND TRANSACTIONS

For Year Ending June 30, 1959

	Balance 7-1-58	Transfers and Apportionments	Revenue Local Property Taxes	Revenue Other	Refunds	Balance 6-30-59
Unapportioned Taxes						
Taxes of Prior Years:						
Installment Redemptions	47,067.50	38,473.34	41,064.81	-0-	-0-	49,658.97
Redemptions	369.79	805,956.75	815,980.39	-0-	10,357.60	35.83
Delinquent Tax Sale Trust	-0-	15,952.83	-0-	15,952.83	-0-	-0-
Tax Deeded Land Rental	1,163.57	2,324.10	-0-	1,653.93	-0-	493.40
Unsecured Tax Roll 1953-54	-0-	110.09	110.09	-0-	-0-	-0-
Unsecured Tax Roll 1954-55	-0-	174.52	174.52	-0-	-0-	-0-
Unsecured Tax Roll 1955-56	-0-	664.77	664.77	-0-	-0-	-0-
Unsecured Tax Roll 1956-57	-0-	915.42	915.42	-0-	-0-	-0-
Unsecured Tax Roll 1957-58	33.24	8,914.02	11,541.70	-0-	2,660.92	-0-
Taxes of Current Year:						
Unsecured Tax Roll 1958-59	396,254.18	2,009,290.89	1,614,211.10	-0-	1,174.39	-0-
Secured Tax Roll 1958-59	-0-	51,897,363.82	51,898,288.83	-0-	925.01	-0-
Taxes Collected in Advance:						
Unsecured Tax Roll 1959-60	-0-	-0-	393,907.92	-0-	63.19	393,844.73
Gross Total	444,888.28	54,780,140.55	54,776,859.55	17,606.76	15,181.11	444,032.93
Adjust for Apportionments and Refunds		(54,780,140.55)	(54,777,044.73)	(18,276.93)	(15,181.11)	
NET TOTAL	444,888.28	-0-	(185.18)	(670.17)	-0-	444,032.93

SECTION No. 8

DEBT ASSESSED VALUATIONS AND TAX RATES

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Table 8C Contra Costa County Assessed Valuations	137
Table 8D Assessed Valuations of Special Districts	139
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TABLE 8A

DEBT UNDER BOND ISSUES ON JUNE 30, 1959

	Outstanding 7-1-58	Issued During Year	Redeemed During Year	Outstanding 6-30-59
General County:	9,270,000.00		480,000.00	8,790,000.00
School Districts:				
Elementary	15,258,000.00	1,543,000.00	972,000.00	15,829,000.00
High	15,795,000.00	400,000.00	984,000.00	15,211,000.00
Unified	24,582,000.00	2,381,000.00	1,405,000.00	25,558,000.00
TOTAL - School Districts	55,635,000.00	4,324,000.00	3,361,000.00	56,598,000.00
Special Districts:				
Water and Water Works	2,190,000.00	3,565,000.00	97,000.00	5,658,000.00
Fire Districts	509,000.00		28,000.00	481,000.00
Sanitary Districts	6,591,800.00	2,540,000.00	309,000.00	8,822,800.00
Sanitation Districts	297,000.00	47,000.00	4,000.00	340,000.00
Hospital Districts	910,000.00		65,000.00	845,000.00
Park, Recreation and Park Districts		32,000.00		32,000.00
1915 Act Assessments	400,531.00	10,308.00	54,392.00	356,447.00
TOTAL - Special Districts	10,898,331.00	6,194,308.00	557,392.00	16,535,247.00
GRAND TOTAL	75,803,331.00	10,518,308.00	4,398,392.00	81,923,247.00

	Interest and Principal Paid
Assessments 1911 Act	455,647.70

TABLE 8B

BONDS PAYABLE AT JUNE 30, 1959

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
General County Issues:						
Contra Costa Road Bond	1¼,1½,1-3/4,2,2¼,2½	12-15-52	10,250,000.00		7,790,000.00	12-15/77
Contra Costa Administration Building	2,2¼,2½	10-15-53	1,350,000.00		1,000,000.00	10-15-73
TOTAL - General County Issues			11,600,000.00		8,790,000.00	
Unified School District Issues:						
Antioch Live-Oak No. 1	1	6-1-46	500,000.00		80,000.00	6-1-61
Antioch Live-Oak No. 2	2¼	2-1-49	500,000.00		250,000.00	2-1-69
Antioch Live-Oak No. 3	1½,1-3/4,3¼,3½,1-3/4,2	4-15-51	2,970,000.00		2,010,000.00	4-15-71
Antioch Live-Oak No. 4-A	5,4½,2-3/4,3,1	5-15-56	1,300,000.00		1,105,000.00	5-15-76
Antioch Live-Oak No. 4-B	5,4,4¼	8-1-57	1,000,000.00		950,000.00	8-1-77
Antioch Live-Oak No. 4-C	5,3-3/4,3¼,3½,1½	4-1-58	1,700,000.00		1,615,000.00	4-1-78
Antioch Live-Oak No. 4-D	3¾,3½,3-3/4,4	3-1-59	1,000,000.00		1,000,000.00	3-1-79
Mt. Diablo No. 1	2,2¼,1-3/4	3-1-50	3,200,000.00		1,760,000.00	3-1-70
Mt. Diablo No. 2	2,2¼,2½	8-15-52	850,000.00		610,000.00	8-15-73
Mt. Diablo No. 3-A	2,2¼,2½,2-3/4	3-15-54	1,440,000.00		1,080,000.00	3-15-74
Mt. Diablo No. 3-B	5,2,2¼,2½,1½	11-15-54	660,000.00		528,000.00	11-15-74
Mt. Diablo No. 4-A	5,2¼,2½,2-3/4,1	6-15-55	500,000.00		400,000.00	6-15-75
Mt. Diablo No. 4-B	5,2½,2-3/4,1½	11-1-55	1,000,000.00		850,000.00	11-1-75
Mt. Diablo No. 4-C	5,2¼,2½,2-3/4	4-1-56	1,625,000.00		1,385,000.00	4-1-76
Mt. Diablo No. 4-D	5,3-4/10,3½,3-3/4	4-1-57	1,375,000.00	10,000.00	1,255,000.00	4-1-77
Mt. Diablo No. 5-A	5,3-3/4,4,4¼	8-1-57	350,000.00		335,000.00	8-1-77
Mt. Diablo No. 5-B	5,3-3/4,3¼,3½,1½	3-15-58	1,350,000.00		1,282,000.00	3-15-78
Mt. Diablo No. 5-C	5,3-3/4,2-3/4,3,3¼,1	5-15-58	350,000.00		330,000.00	5-15-78
Mt. Diablo No. 5-D	5,3½,3-3/4,4	10-1-58	126,000.00		126,000.00	10-1-78
Mt. Diablo No. 5-E	5,3-3/4,4,2	6-1-59	1,255,000.00		1,255,000.00	6-1-79
Pittsburg No. 1	1½	8-1-46	850,000.00		480,000.00	8-1-66
Pittsburg No. 2	1-3/4,2	9-15-50	275,000.00		220,000.00	9-15-75
Pittsburg No. 3	1-3/4,2	9-15-50	1,250,000.00		980,000.00	9-15-75
Pittsburg No. 4-A	3½,3¾	8-10-53	800,000.00		600,000.00	8-10-73
Pittsburg No. 4-B	1½,1-3/4,2,2¼,2½	10-1-54	450,000.00		362,000.00	10-1-74
Pittsburg No. 5-A	5,2½,2-3/4,2-85/100	8-1-56	2,000,000.00		1,800,000.00	8-1-76
Pittsburg No. 5-B	4¼,3-3/4,4	9-1-57	3,000,000.00		2,900,000.00	9-1-77
TOTAL- Unified School District Issues			31,676,000.00	10,000.00	25,548,000.00	

TABLE 88—BONDS PAYABLE AT JUNE 30, 1959

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
High School District Issues:						
Acalanes No. 1	2½	12-1-39	330,000.00		60,000.00	12-1-61
Acalanes No. 3	2¼,2½	1-1-48	540,000.00		345,000.00	1-1-68
Acalanes No. 4	1-3/4,2,2¼	10-1-50	888,000.00		540,000.00	10-1-70
Acalanes No. 5-A	2¼,2½,2-3/4	10-1-52	320,000.00		230,000.00	10-1-73
Acalanes No. 5-B	3,3¼	10-1-53	300,000.00		225,000.00	10-1-73
Acalanes No. 5-C	1½,2,2¼,2½	10-1-54	420,000.00		336,000.00	10-1-74
Acalanes No. 5-D	2¼,2½,2-3/4	6-1-55	100,000.00		80,000.00	6-1-75
Acalanes No. 5-E	2½,2-3/4	11-15-55	360,000.00		300,000.00	11-15-73
Acalanes No. 6-A	2¼,2½,2-3/4	4-1-56	400,000.00		340,000.00	4-1-76
Acalanes No. 6-B	5,3-6/10,3-3/4,3-9/10	1-1-57	700,000.00		630,000.00	1- 1-77
Acalanes No. 6-C	5,3⅜,3,3¼,3½	2-15-58	800,000.00		760,000.00	2-15-78
Acalanes No. 6-D	5,3¼,3½,3-3/4	1-15-59	400,000.00		400,000.00	1-15-79
Alhambra No. 5	2½,2-3/4	4-1-48	875,000.00		490,000.00	4-1-73
Alhambra No. 6-A	3-3/4	11-15-57	300,000.00		285,000.00	11-15-77
Liberty No. 1-A	2¼,2½	7-15-52	200,000.00		140,000.00	7-15-72
Liberty No. 1-B	2-3/4,3,3¼	4-1-53	200,000.00		140,000.00	4-1-73
Liberty No. 1-C	2-3/4,3	4-15-54	50,000.00		40,000.00	4-15-74
Liberty No. 1-D	5,3,3¼	7-1-56	100,000.00		90,000.00	7-1-76
Mt. Diablo No. 2	2-3/4,3	2-1-48	1,000,000.00		450,000.00	2-1-68
Richmond No. 2	5	12-1-25	885,000.00		203,000.00	12-1-65
Richmond No. 3	2½,2-3/4	8-1-48	3,980,000.00		2,380,000.00	8-1-73
Richmond No. 4-A	2¼,2½,2-3/4	10-15-52	500,000.00		350,000.00	10-15-72
Richmond No. 4-B	2¼,2-3/4,2½	3-1-53	500,000.00		350,000.00	3-1-73
Richmond No. 4-C	2,2½,2-3/4	3-15-54	300,000.00		225,000.00	3-15-74
Richmond No. 4-D	5,2¼,2½,2-3/4,1½	8-15-54	1,000,000.00		800,000.00	8-15-74
Richmond No. 4-E	5,2¼,2½,2-3/4,1	7-1-55	1,000,000.00		850,000.00	7-1-75
Richmond No. 4-F	5,3¼,2-3/4,1	11-1-55	1,300,000.00		1,105,000.00	11-1-75
Richmond No. 4-G	5,4,3-3/4,3-17/20	1-1-57	1,500,000.00		1,350,000.00	1-1-77
Richmond No. 4-H	5,4½,3-3/4,4	12-15-57	900,000.00		855,000.00	12-15-77
San Ramon No. 2	2¼,2½	7-1-48	269,000.00		150,000.00	7-1-68
San Ramon No. 3	1½,3-3/4	2-1-51	108,000.00		68,000.00	2-1-71
San Ramon No. 4	2-3/4,2½	7-1-52	55,000.00		42,000.00	7-1-72
San Ramon No. 5-A	2-3/4,2¼,2½	1-22-54	120,000.00		90,000.00	1-22-74
San Ramon No. 5-B	2¼,2½,2-3/4	11-1-54	70,000.00		50,000.00	11-1-74
San Ramon No. 6-A	3½,3¾	9-15-56	300,000.00		270,000.00	9-15-76

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
High School District Issues: (Cont'd)						
San Ramon No. 6-B	4	1-1-57	85,000.00		75,000.00	1-1-74
San Ramon No. 6-C	5,4,3-3/4,4	1-1-58	115,000.00		109,000.00	1-1-78
TOTAL - High School District Issues			21,270,000.00		15,211,000.00	
Elementary School District Issues:						
Alamo No. 1	2-3/4	6-1-40	20,000.00		2,000.00	6-1-60
Alamo No. 2	1½	8-1-46	37,000.00		9,000.00	8-1-61
Alamo No. 3	2,2¼,2½	5-1-50	41,000.00		23,000.00	5-1-70
Alamo No. 4	3¼,3½	6-1-53	65,000.00		47,000.00	6-1-73
Alamo No. 5-A	3¼,3	3-15-55	46,000.00		38,000.00	3-15-75
Alamo No. 6-A	3¼,3	3-15-56	89,000.00		77,000.00	3-15-76
Alamo No. 6-B	3-7/10	7-15-58	82,000.00		82,000.00	7-15-79
Ambrose No. 3	2	9-1-45	120,000.00		65,000.00	9-1-65
Baypoint No. 2	3	10-15-38	23,000.00		--	10-15-58
Baypoint No. 3	2-3/4	5-1-47	27,000.00		15,000.00	5-1-64
Brentwood No. 4	4	8-15-38	55,000.00		--	8-15-58
Brentwood No. 5	2½	10-1-47	104,000.00		46,000.00	10-1-63
Brentwood No. 6	3	2-1-54	100,000.00		75,000.00	2-1-74
Brentwood No. 7-A	5,3¼,3-4/10	8-1-56	110,000.00		98,000.00	8-1-76
Brentwood No. 7-B	4	4-1-57	35,000.00		31,000.00	4-1-75
Byron No. 1	1-3/4	8-1-46	140,000.00		62,000.00	8-1-66
Byron No. 2	3-3/4,4	7-15-53	80,000.00		60,000.00	7-15-73
Canyon No. 1	1-3/4	4-1-46	7,000.00		1,000.00	4-1-60
Clayton No. 2	1¼	7-1-46	63,000.00		15,000.00	7-1-62
Concord No. 3	1¾,1	7-1-45	195,000.00		121,000.00	7-1-69
Concord No. 4	2¼	8-1-47	35,000.00		13,000.00	8-1-65
Danville No. 2	1¼	6-1-46	85,000.00		20,000.00	6-1-63
Danville No. 3	2¼	4-1-49	90,000.00		50,000.00	4-1-69
Danville No. 4	2¾,2-3/4	9-17-51	45,000.00		31,000.00	9-15-71
Danville No. 5	2¼,2-3/4,3	3-1-53	100,000.00		70,000.00	3-1-73
Danville No. 6-A	3¼,3	8-15-55	83,000.00		71,000.00	8-15-75
Danville No. 6-B	2-3/4,3	3-1-56	52,000.00		43,000.00	3-1-76
Danville No. 7-A	5,2-3/4,3	3-1-56	88,000.00		73,000.00	3-1-76
Danville No. 7-B	4-3/4,4½	7-1-57	55,000.00		53,000.00	7-1-77
Danville No. 7-C	4-3/4,4,4¼	6-1-59	50,000.00		50,000.00	6-1-79
Danville No. 8-A	5,2½,2-3/4,3,3¼,3½	7-1-58	120,000.00		120,000.00	7-1-78

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School District Issues: (Cont'd)						
Knightsen No. 2	2,2¼	1-1-51	40,000.00		24,000.00	1-1-71
Knightsen No. 3	2-3/4	6-2-52	54,000.00		33,000.00	6-1-70
Lafayette No. 4	1-3/4	8-1-46	157,000.00		114,000.00	8-1-70
Lafayette No. 5	2-3/4	4-1-48	108,000.00		65,000.00	4-1-72
Lafayette No.6	2¼,2½	2-1-50	112,000.00		67,000.00	2-1-72
Lafayette No. 7	1-3/4	2-1-51	70,000.00		30,000.00	2-1-65
Lafayette No. 8	3,3¼	10-1-53	200,000.00		150,000.00	10-1-73
Lafayette No. 9-A	2,2¼,2½	11-1-54	160,000.00		128,000.00	11-1-74
Lafayette No. 9-B	2¼,2½,2-3/4	12-1-55	240,000.00	2,000.00	204,000.00	12-1-75
Lafayette No. 10-A	3,3-3/4,3¼,3-13/20	12-15-56	300,000.00		270,000.00	12-15-76
Lafayette No. 10-B	3,3,3¼,3½,2	7-15-58	225,000.00		225,000.00	7-15-78
Lafayette No. 10-C	3,4¼,3-3/4,4,2	2-1-59	145,000.00		145,000.00	2-1-79
Martinez No. 4	2½,2-3/4	4-1-48	875,000.00		490,000.00	4-1-73
Martinez No. 5	1½,2,2¼,2½	4-15-54	532,000.00		407,000.00	4-15-75
Martinez No. 6A	3,3,3¼,3½	2-1-58	255,000.00		243,000.00	2-1-78
Moraga No. 1-A	3,3-3/4,3½,3-7/10	8-15-56	95,000.00		85,000.00	8-15-75
Moraga No. 1-B	4-1/10	10-15-58	28,000.00		28,000.00	10-15-72
Oak Grove No. 1	2¼	1-1-47	80,000.00		20,000.00	1-1-63
Oakley No. 2	3	6-15-38	50,000.00		12,000.00	6-15-63
Oakley No. 3	3	1-1-48	110,000.00		70,000.00	1-1-68
Oakley No. 4	2,2¼	2-1-51	32,000.00		24,000.00	2-1-71
Oakley No. 5-A	3,3¼,3	12-1-55	110,000.00		95,000.00	12-1-75
Oakley No. 5-B	3-3/4	7-15-56	14,000.00		12,000.00	7-15-70
Oakley No. 6-A	3,4	4-1-59	79,000.00		79,000.00	4-1-79
Orinda No. 3	2½	4-1-39	30,000.00		--	4-1-59
Orinda No. 4	1½	8-1-45	75,000.00		20,000.00	8-1-62
Orinda No. 5	2-3/4,3	3-1-48	135,000.00		63,000.00	3-1-68
Orinda No. 6	2¼,2½	1-1-50	92,000.00		56,000.00	1-1-70
Orinda No. 7	1-3/4,2,2¼,2½,2-3/4	11-15-50	369,000.00		240,000.00	11-15-70
Orinda No. 8-A	2,2¼,2½,2-3/4	6-1-54	100,000.00		75,000.00	6-1-74
Orinda No. 8-B	2½,2¾,2-3/4	3-1-55	115,000.00		95,000.00	3-1-75
Orinda No. 8-C	2½,2-3/4	11-15-55	310,000.00		265,000.00	11-15-76
Orinda No. 8-D	4	1-15-57	190,000.00		170,000.00	1-15-76
Orinda No. 9-A	4¼,3-3/4	11-15-57	131,000.00		125,000.00	11-15-77
Orinda No. 9-B	3,4¼,3,3¼,3½,3-3/4	11-15-58	232,000.00		232,000.00	11-15-78
Pacheco No. 2	3¼	8-1-48	35,000.00		20,000.00	8-1-68

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School District Issues: (Cont'd)						
Pinole-Hercules No. 1	2¼	12-1-48	362,000.00		162,000.00	12-1-66
Pinole-Hercules No. 2	2¼	7-1-50	63,000.00		39,000.00	7-1-69
Pinole-Hercules No. 3	3,3¼	-15-53	39,000.00		28,000.00	5-15-73
Pinole-Hercules No. 4	2-3/4,3	6-15-54	67,000.00		52,000.00	6-15-74
Pinole-Hercules No. 5-A	2-3/4	12-15-54	4,000.00		--	12-15-58
Pinole-Hercules No. 5-B	2-3/4,3	10-1-55	96,000.00		84,000.00	10-1-75
Pinole-Hercules No. 2,4	2,4	2-1-57	140,000.00		126,000.00	2-1-77
Pinole-Hercules No. 6-B	3,4,4¼	9-1-57	190,000.00		181,000.00	9-1-77
Pinole-Hercules No. 6-C	3,4,3-3/4,1	3-15-59	185,000.00		185,000.00	3-15-79
Pleasant Hill No. 1	1½	7-1-45	70,000.00		28,000.00	7-1-65
Pleasant Hill No. 2	2¼	6-1-47	20,000.00		6,000.00	6-1-62
Pleasant Hill No. 3	2-3/4	12-1-47	47,000.00		24,000.00	12-1-66
Richmond No. 5	2½,2-3/4	5-1-48	3,590,000.00		1,995,000.00	5-1-73
Richmond No. 6-A	2,2¼	7-15-52	300,000.00		210,000.00	7-15-72
Richmond No. 6-B	3,3½	8-4-53	500,000.00		375,000.00	8-4-73
Richmond No. 6-C	2,2½,2-3/4	3-15-54	500,000.00		375,000.00	3-15-74
Richmond No. 6-D	3,2¼,2½,2-3/4,1½	8-15-54	1,000,000.00		800,000.00	8-15-74
Richmond No. 6-E	3,3¼,2-3/4,1	11-1-55	1,500,000.00		1,275,000.00	11-1-75
Richmond No. 6-F	3,4,3-3/4,3-17/20	1-1-57	500,000.00		450,000.00	1-1-77
Richmond No. 6-G	3,2½,2-3/4,3,3¼,3½	4-1-58	200,000.00	5,000.00	190,000.00	4-1-78
Richmond No. 6-H	3,4¼,3¼,3½,3-3/4,3-9/10	3-1-59	250,000.00		250,000.00	3-1-79
Rodeo No. 3	2,2¼	9-1-47	225,000.00		115,000.00	9-1-67
Rodeo No. 4	2,2¼,2½	5-15-51	587,000.00		387,000.00	5-15-71
San Pablo No. 5	1½,1	3-1-46	200,000.00		70,000.00	3-1-66
San Pablo No. 6	3½	2-1-48	153,000.00		108,000.00	2-1-68
San Pablo No. 7	2,2¼	6-2-52	210,000.00		140,000.00	6-1-73
San Pablo No. 8-A	4-3/4,2-3/4,2½	2-1-55	200,000.00		160,000.00	2-1-75
San Pablo No. 8-B	3,3½,3-3/4	3-15-57	100,000.00		90,000.00	3-15-77
San Pablo No. 9-A	3,3½,3-3/4	3-15-57	300,000.00		270,000.00	3-15-77
San Pablo No. 9-B	4¼	6-1-57	40,000.00		36,000.00	6-1-77
San Pablo No. 9-C	3,3,3½,3-3/4	4-15-58	85,000.00		81,000.00	4-15-78
San Pablo No. 9-D	3-19/20	9-15-58	42,000.00		42,000.00	9-15-79
San Pablo No. 9-E	3,4¼	6-15-59	25,000.00		25,000.00	6-15-79
San Ramon No.1	3,2-3/4	10-1-48	50,000.00		30,000.00	10-1-68
Sheldon No. 1	2½	11-15-50	40,000.00		24,000.00	11-15-70
Sheldon No. 2A	3,2½,3	10-15-54	34,000.00		30,000.00	10-15-74
Sheldon No. 3-A	3½	4-1-56	47,000.00		41,000.00	4-1-76
Sheldon No. 3-B	4	3-15-57	60,000.00		54,000.00	3-15-77

TABLE 8B—BONDS PAYABLE AT JUNE 30, 1959

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School District Issues: (Cont'd)						
Sheldon No. 3-C	1¾	11-1-58	80,000.00		80,000.00	11-1-78
Vine Hill No. 2	2½	10-1-45	29,000.00		16,000.00	10-1-66
Vine Hill No. 3	3	6-1-48	29,000.00	1,000.00	18,000.00	6-1-68
Vine Hill No. 4-A	3-3/4,3½	6-15-53	23,000.00		17,000.00	6-15-76
Vine Hill No. 5-A	3½,3¾	3-1-56	35,000.00		29,000.00	3-1-74
Walnut Creek No. 1	5	4-1-28	45,000.00		--	4-1-58
Walnut Creek No. 2	1¾	7-1-45	162,000.00		90,000.00	7-1-64
Walnut Creek No. 3	2½	6-1-48	111,000.00		60,000.00	6-1-68
Walnut Creek, No. 4	2½	4-1-49	89,000.00		49,000.00	4-1-69
Walnut Creek No. 5	2¾	5-1-50	72,000.00		36,000.00	5-1-68
Walnut Creek No. 6	2,2¼,2-3/4,3	1-1-51	88,000.00		58,000.00	1-1-71
Walnut Creek No. 7-A	2½,2-3/4	12-15-53	350,000.00		275,000.00	12-15-73
Walnut Creek No. 7-B	3,2½,3	4-15-55	50,000.00		42,000.00	4-15-75
Walnut Creek No. 8-A	2,2½,2-3/4	4-15-55	100,000.00		80,000.00	4-15-75
Walnut Creek No. 8-B	5,2½,2-3/4,2-9/10	7-15-56	400,000.00		360,000.00	7-15-76
Walnut Creek No. 8-C	4¼	2-15-57	100,000.00		90,000.00	2-15-77
Walnut Creek No. 8-D	4½	6-1-57	50,000.00		46,000.00	6-1-77
Walnut Creek No. 8-E	5,3,2-3/4,3¼,3½	4-1-58	100,000.00		95,000.00	4-1-78
TOTAL - Elementary School Dist. Issues			22,061,000.00	8,000.00	15,821,000.00	
Special Districts General Obligation Issues:						
Brentwood Sanitary No. 1	1¾	6-1-40	55,000.00		3,000.00	6-1-60
Brentwood Sanitary No. 2	4¼	6-1-41	25,000.00		7,000.00	6-1-62
Brentwood Sanitary No. 3	3	6-1-46	20,000.00		7,000.00	6-1-66
Byron Sanitary Sewer	6,4-3/4	1-15-58	35,000.00	1,000.00	34,000.00	1-15-83
Mt. View Sanitary No. 1	3,3¼	1-15-51 / 6-15-51	250,000.00	5,000.00	200,000.00	6-15-79
Central Contra Costa Sanitary No. 1	3,2-3/4,2½	6-15-47	2,400,000.00	5,000.00	1,620,000.00	6-15-77
Central Contra Costa Sanitary-Pacheco Annex	4,3-3/4	12-15-48	70,000.00		40,000.00	12-15-68
Central Contra Costa Sanitary Bond 2, Series A	5,3-3/4,4,3½	4-15-57	1,000,000.00		825,000.00	6-15-92
Central Contra Costa Sanitary Bond 2, Series B	4-3/4,3-3/10,3½,3¼	5-1-58	2,500,000.00		2,375,000.00	5-1-93
Central Contra Costa Sanitary Bond 2, Series C	5,4¼,4-4/10	6-1-59	2,500,000.00		2,500,000.00	6-1-94
Rodeo Sanitary, Series A	5-3/4,4-3/4	7-1-57	377,000.00		372,000.00	7-1-92
Rodeo Sanitary, Series B	5,4½,4¼	12-15-58	40,000.00		40,000.00	6-15-79
Oakley Sanitary, Series 1	2-3/4,2½	3-1-46	30,000.00		17,000.00	3-1-76
San Pablo Sanitary No. 1	4,4¼	6-15-53	938,000.00		758,000.00	6-15-83
San Pablo Sanitary No. 3	3¼	8-1-41	59,800.00		13,800.00	8-1-61
Contra Costa County Water Works	3-3/4	5-1-48	90,000.00		45,000.00	5-1-68

Special Districts General Obligation Issues: (Cont'd)						
Castle Rock Water	4½,4¾	10-15-55	60,000.00		59,000.00	10-15-79
Diablo Vista Water	3¾	6-15-51	132,000.00		89,000.00	6-15-71
Gregory Gardens Water	4¼,4	6-15-52	800,000.00		705,000.00	6-15-82
Oakley Water No. 1	3-3/4	1-20-55	235,000.00		235,000.00	1-1-84
Oakley Water No. 2	5-3/4,2½,2-3/4,2-7/8	1-1-56	950,000.00		900,000.00	1-1-77
Pleasant Hill Water	3	1-1-41	125,000.00		60,000.00	1-1-71
San Miguel Estates Water	5,4-3/4	12-15-58	65,000.00		65,000.00	6-15-83
San Ramon Valley Water No. 1	5-3/4,5,3-3/4,4	1-1-59	3,500,000.00		3,500,000.00	1-1-84
Pittsburg Community Hospital	2½	12-15-48	350,000.00		200,000.00	12-15-68
West Contra Costa Hospital	2½,2-3/4	6-15-51	845,000.00		645,000.00	6-15-71
Lafayette Fire No. 1	3¼,3	10-15-48	95,000.00		45,000.00	10-15-63
Lafayette Fire No. 2	6,4-3/4,4½,4-3/4	7-1-57	120,000.00		116,000.00	7-1-87
Oakley County Fire	4	2-1-57	40,000.00		36,000.00	2-1-77
Orinda County Fire	2,1-3/4,3	12-15-50	121,000.00		88,000.00	12-15-71
Crockett County Fire	5,3-3/4,3½	10-1-56	125,000.00		113,000.00	10-1-76
El Sobrante County Fire	5,3½,3-3/4,4	2-1-58	88,000.00		83,000.00	2-1-73
Sanitation District 7-A	5,4½,4-3/10	4-1-57	300,000.00		293,000.00	4-1-82
Diablo Public Utility Sewer	5½,4-3/4	8-1-58	47,000.00		47,000.00	8-1-73
Rollingwood-Wilart Rec. and Park.	5,4,4-¼	8-1-58	32,000.00		32,000.00	8-1-76
TOTAL- Special Dist. General Obligation Issues			18,419,800.00	11,000.00	16,167,800.00	
Special District Assessment Issues:						
Byron Sanitary No. 1	5-3/4,5½	4-15-58	49,700.00		49,700.00	7-2-83
Diablo Public Utilities	4-3/4,4½	10-20-56	57,260.00		47,356.00	7-2-72
Mt. View Sanitary No. 5	6	9-22-50	8,390.00		3,357.00	7-2-65
Mt. View Sanitary No. 6	6	3-23-51	31,374.00		14,000.00	7-2-66
Mt. View Sanitary No.7	6	1-2-53	208,374.00		102,958.00	7-2-68
Oakley Sanitary, Series 2	5	11-2-48	22,077.00		7,887.00	7-2-64
San Pablo Sanitary No. 15	6	3-10-44	19,790.00		1,000.00	7-2-59
San Pablo Sanitary No. 17	6	4-4-44	37,339.00		2,000.00	7-2-59
San Pablo Sanitary No. 18	5½	2-9-46	222,459.00		30,000.00	7-2-61
San Pablo Sanitary No. 19	6	3-23-45	10,608.00		1,207.00	7-2-60
San Pablo Sanitary No. 20	6	1-22-47	11,377.00		1,517.00	7-2-62
San Pablo Sanitary No. 21	6	2-22-47	198,753.00		35,000.00	7-2-62
San Pablo Sanitary No.22	6	6-22-48	3,439.00		458.00	7-2-62
San Pablo Sanitary No. 23	6	1-2-49	7,637.00		2,546.00	7-2-64
San Pablo Sanitary No. 25	6	12-30-49	15,736.00		2,098.00	7-2-65

TABLE BB -BONDS PAYABLE AT JUNE 30, 1959

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Special District Assessment Issues: (Cont'd)						
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
Gregory Meadows Annexament #1	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
TOTAL - Special District Assessment Issues			[illegible]		[illegible]	

TABLE 8C

CONTRA COSTA COUNTY ASSESSED VALUATIONS

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

TABLE 8C (Continued)
CONTRA COSTA COUNTY ASSESSED VALUATIONS

	1956-57	1957-58	1958-59	1959-60
Valuation Taking Library Tax:				
Total County	651,113,425	703,930,430	741,457,115	790,746,625
Less Inside Richmond	136,441,875	143,495,560	151,637,815	159,238,51[illegible]
TOTAL - County Library	514,671,550	560,434,870	589,819,300	631,507,11[illegible]
Valuation Junior College Districts:				
Total County	651,113,425	703,930,430	741,457,115	790,746,625
Less Amador Union High	106,180	106,320	104,140	107,110
TOTAL - Junior College District	651,007,245	703,824,110	741,352,975	790,639,515
Valuation for Bond Service Purposes only Where Different Than Parent District Due to Boundary Changes:				
Acalanes High Bond 1-4	77,728,340	84,720,735	89,651,145	95,196,370
Acalanes High Bond 5-6B			90,353,305	95,960,650
Alhambra High Bond 5	34,303,100	35,177,725	37,565,805	38,569,620
Richmond High Bond 2	233,320,970	246,673,060	256,593,135	272,571,430
San Ramon High Bond 2	17,719,235	19,897,370	21,298,565	23,111,090
Mt. Diablo Unified:				
Ambrose Component	8,425,910	8,109,835	8,169,955	8,146,615
Bay Point Component	1,333,990	1,365,420	1,365,375	1,268,665
Clayton Valley Component	8,233,735	9,595,900	10,836,480	12,218,260
Concord Component	27,074,765	29,[illegible]31,635	31,747,485	35,382,230
Oak Grove Component	6,763,620	7,575,940	8,518,415	10,012,835
Pacheco Component	4,881,375	6,178,680	6,218,230	7,163,635
Pleasant Hill Component	17,303,575	18,799,235	1[illegible],[illegible]30,[illegible]70	21,939,410
Assessed Valuation in Incorporated Areas				
Antioch	14,909,725	17,645,500	18,587,495	19,[illegible],[illegible]
Brentwood	1,652,005	1,855,250	1,914,195	1,[illegible],[illegible]
Concord	22,332,310	25,834,240	30,024,715	34,[illegible],[illegible]
El Cerrito	27,[illegible],685	28,438,230	29,420,225	32,[illegible],[illegible]
Hercules	3,350,960	3,662,340	3,305,220	3,[illegible],[illegible]
Martinez	15,224,440	16,039,420	16,915,175	17,[illegible],[illegible]
Pinole	2,262,050	2,952,490	3,122,060	4,[illegible],[illegible]
Pittsburg	16,828,400	18,170,865	17,587,630	18,[illegible],[illegible]
Richmond	136,441,875	143,495,560	151,637,815	159,[illegible],[illegible]
San Pablo	10,139,825	11,049,440	11,322,210	12,[illegible],[illegible]
Walnut Creek	13,496,810	16,916,065	18,743,900	20,[illegible],[illegible]
Total in Cities	263,881,085	286,059,400	302,580,640	324,[illegible],[illegible]

TABLE 8D

ASSESSED VALUATIONS OF SPECIAL DISTRICTS

	1956-57	1957-58	1958-59	1959-60
Supervisorial Districts:				
Supervisorial District No. 1	239,644,455	250,863,105	259,354,530	273,307,920
Supervisorial District No. 2	76,828,650	83,266,085	88,092,800	95,048,880
Supervisorial District No. 3	151,707,470	167,196,335	179,631,870	195,419,860
Supervisorial District No. 4	101,455,450	105,419,110	111,626,970	121,556,745
Supervisorial District No. 5	81,477,400	97,185,795	102,750,945	105,413,220
Cemetery Districts:				
Alamo Lafayette Cemetery	67,030,690	73,450,520	78,193,785	83,298,165
Byron-Brentwood-Knightsen Union Cemetery	16,384,685	18,388,215	18,148,440	18,846,500
Mosquito Abatement Districts:				
Diablo Valley Mosquito Abatement	16,285,010	18,302,730	18,061,425	18,943,185
Contra Costa County Mosquito Abatement No. 1	384,045,240	423,864,105	453,610,015	486,315,440
Fire Districts:				
Bay Point Fire	2,802,735	2,240,840	2,245,785	2,080,840
Berkeley Woods-Park Hills	1,479,940	1,523,100		
Bethel Island Fire	1,580,915	1,803,185	1,914,755	2,281,395
Brentwood Fire	7,633,765	9,194,980	8,322,150	8,565,725
Briones Fire	851,380	976,180	834,415	926,060
Byron Fire	3,913,745	3,970,350	4,101,955	4,131,820
Carquinez Fire	1,235,855	1,156,570	1,098,720	1,102,070
Central Fire	50,963,180	55,291,630	59,149,895	64,359,595
Crockett County Fire	4,747,245	4,839,120	4,635,775	5,364,520
Danville Fire	15,131,675	17,042,280	18,188,635	19,728,160
Eastern Contra Costa Fire	11,949,835	12,826,060	14,618,115	15,407,505
El Sobrante Fire	7,116,120	7,774,075	8,159,545	9,047,975
Island Fire	6,811,515	14,396,630	17,047,425	18,058,330
Kensington Fire	8,186,660	8,411,750	8,544,330	8,755,820
Lafayette Fire	23,209,340	25,170,045	26,695,635	28,143,320
Mt. Diablo Fire	54,768,840	59,230,650	65,647,995	73,308,290
Mt. View Fire	7,038,810	7,584,995	7,624,705	7,738,825
Oakley Fire	4,579,430	7,000,420	4,718,125	4,992,100
Oakley Fire Bond			7,861,785	8,110,700
Orinda Fire	17,721,695	19,947,065	21,387,640	22,562,250
Pinole Fire	1,955,140	2,643,490	1,689,370	1,747,830
Rodeo Fire	4,271,765	4,446,050	5,071,065	5,424,320
San Pablo Fire	22,761,090	23,632,230	23,469,190	24,288,095
County Service Area P-1,Police				4,567,070
Vehicle Parking Area No. 1	735,880	758,230	868,250	631,790
Sewer Maintenance Districts:				
Bay Point Sewer	892,400	946,290	917,665	675,805
Crockett-Valona Sewer	3,881,610	3,899,030	3,784,055	3,383,490
Las Lomitas Sewer	148,460	145,740	149,540	155,020
Shore Acres Sewer	1,698,670	1,693,980	1,470,290	1,321,090
Camino Sewer	310,370	325,370	355,210	304,160
Home Acres Sewer	447,730	451,150	418,510	416,130
Sewer Districts:				
Rivercrest Sewer	855,790	868,240	872,730	882,810
Highway Lighting Districts:				
Bay Point Lighting	844,300	902,380	879,455	797,095
Bel Air Lighting	2,428,330	2,453,420	2,436,940	2,457,175
Bethel Island Lighting	260,110	281,450	281,915	314,955
Byron Lighting	201,295	202,200	206,560	206,310
Canyon Park Lighting	238,420	242,290	252,730	258,950
Crockett-Crolona-Valona Lighting	3,735,960	3,733,250	3,619,795	4,303,260
Danville Lighting	913,010	1,133,550	1,147,560	1,362,540

TABLE 8D -- (Continued)

ASSESSED VALUATIONS OF SPECIAL DISTRICTS

	1956-57	1957-58	1958-59	1959-6
Highway Lighting Districts: (Continued)				
Home Acres Lighting	676,490	678,820	638,180	653,
Kensington Lighting	8,095,130	8,401,100	8,532,600	8,741,
Mt. View Lighting	2,309,720	2,465,585	2,486,880	2,591,
Oakley Lighting	583,760	660,370	662,380	727,
Pacheco Lighting	860,320	1,147,145	1,205,205	1,472,
Parchester Lighting	763,580	789,500	755,310	764,
Pleasant Hill Lighting	443,100	421,050	422,690	450,
Rodeo Lighting	2,732,995	2,965,820	3,169,225	3,309,
Rollingwood Lighting	1,661,860	1,688,485	1,722,605	1,731,
San Pablo Lighting	2,730,495	2,697,180	2,560,900	2,580,
Serpa Tract Lighting	122,410	125,830	133,030	139,
Shore Acres Lighting	1,701,900	1,712,670	1,482,340	1,469,
Water Works Districts:				
Contra Costa County Water Works No. 1	1,604,605	1,802,450	1,870,165	1,918,
Sanitary Districts:				
Bella Vista Sanitary	1,380,230	1,367,820	1,294,380	1,359,
Brentwood Sanitary	1,588,475	1,784,620	1,857,315	1,897,
Byron Sanitary	229,585	240,760	247,240	254,
Central Contra Costa Sanitary	95,241,835	106,059,125	115,934,605	125,624,
Central Contra Costa Sanitary Bond No. 1	89,836,125	100,283,070	109,811,845	118,647,
Central Contra Costa Sanitary Pacheco Annex Bond	5,405,710	5,776,055	6,122,760	6,976,
Crockett-Valona Sanitary	2,957,260	3,071,650	3,124,495	3,203,
Mt. View Sanitary	8,135,430	8,527,035	8,679,615	8,796,
Oakley Sanitary	731,260	815,980	816,790	889,
Rodeo Sanitary	2,519,625	2,704,920	2,875,515	3,000,
San Pablo Sanitary	29,052,430	31,935,015	33,153,530	35,825,
San Pablo Sanitary Bond No. 3		4,381,610	4,428,125	4,447,
Stege Sanitary	42,624,595	44,194,020	43,862,835	47,773,
Sanitation Districts:				
County Sanitation District No. 3		2,502,370	2,554,560	2,434,
County Sanitation District No. 7A	5,088,465	4,640,680	4,382,020	3,772,
County Sanitation District No. 7A Improvement Bond No. 1		2,906,760	2,911,730	2,457,
County Sanitation District No. 7B	1,563,615	1,623,710	1,648,075	1,166,
Hospital Districts:				
Concord Hospital	83,236,410	94,678,485	102,167,075	114,072,
Pittsburg Community Hospital	101,455,450	105,419,110	111,626,970	121,556,
West Contra Costa Hospital	239,644,455	250,863,105	259,354,530	273,307,
Park, Recreation and Parkway Districts:				
Ambrose Park, Recreation and Parkway	9,355,370	9,042,365	9,011,595	8,983,
Brentwood Park, Recreation and Parkway	2,551,405	3,164,030	2,982,515	3,077,
Recreation and Park Districts:				
Rollingwood-Wilart Park, Recreation and Park		1,688,485	1,722,605	1,731,
Pleasant Hill Recreation and Park	19,486,080	19,570,100	20,546,750	22,829,
Recreation, Park and Parkway Districts:				
Green Valley Recreation and Parkway		979,715	1,030,975	1,036,

TABLE 8D — (Continued)

ASSESSED VALUATIONS OF SPECIAL DISTRICTS

	1956-57	1957-58	1958-59	1959-60
Water Districts:				
Anderson Grove Water	84,420	85,130	87,140	89,330
Ayers Ranch Water	1,027,020	1,204,220	1,306,330	1,557,900
Castle Rock Water	105,340	107,900	111,870	126,160
Contra Costa County Water	277,431,180	307,524,335	328,093,090	357,067,550
Diablo Vista Water	1,394,630	1,373,505	1,399,650	1,412,820
El Sobrante Water	441,860	469,420	303,120	316,020
Gregory Gardens Water	3,847,810	4,343,830	4,438,285	4,790,615
Lafayette Water	18,762,935	20,502,215	21,464,465	22,475,530
Oakley Water	2,784,115	5,158,355	5,871,260	6,531,835
Oakley Water Improvement No. 1	670,840	751,240	753,350	809,590
Oakley Water Improvement No. 2		3,936,855	4,610,970	5,297,245
Orinda Water	20,909,855	22,631,940	24,394,125	25,283,150
Pleasant Hill Water	6,102,900	6,408,935	6,969,850	7,7[illegible],800
San Miguel Estates Water	144,700	151,730	176,310	192,230
San Ramon Water		22,706,295	24,368,205	26,215,900
Saranap Water	6,170,735	6,136,615	6,332,615	6,638,985
Southwest Contra Costa Water	139,561,640	145,134,610	152,111,940	159,999,725
Vine Hill Village Water	145,820	162,870	172,070	189,165
Utility Districts:				
Diablo Public Utility	799,010	878,070	911,700	998,390
East Bay Municipal Utility	301,031,160	320,688,175	335,094,230	383,806,055
Southern Public Utility	826,890	1,001,125	1,058,185	1,064,325
Transit Districts:				
Alameda-Contra Costa Transit		445,877,085	470,153,295	269,156,090
San Francisco Bay Area Rapid Transit			741,457,115	790,746,625
Air Pollution District:				
San Francisco Bay Area Air Pollution			741,457,115	790,746,625
Flood Control Districts:				
Contra Costa County Flood Control	651,113,425	703,930,430	741,457,115	790,746,625
Flood Control Zone No. 1	10,050,290	11,612,765	11,299,495	11,602,730
Flood Control Zone No. 2	3,079,565	3,230,730	3,248,015	3,263,080
Flood Control Zone No. 3B	132,201,910	145,893,695	158,440,070	173,512,585
Flood Control Zone 8	2,894,375	3,022,310	3,122,645	3,277,040
Flood Control Zone 8A	1,895,065	2,140,630	2,266,745	2,400,410
Flood Control Zone 9	2,629,965	3,113,630	3,268,985	4,438,270
Flood Control Zone 9A	2,247,105	2,726,200	2,890,975	4,057,910
Community Service Districts:				
Danville Community Services	5,266,200	5,862,395	6,046,055	6,479,035
Kensington Community Services	8,570,190	8,823,980	8,555,140	8,766,870
Storm Drainage Districts:				
Storm Drainage Maintenance No. 1	1,602,620	2,551,600	3,010,925	3,693,790
Storm Drainage Maintenance No. 4	4,875,855	5,777,915	6,101,375	6,465,290
Storm Drainage District Zone 1	753,030	753,210	774,510	758,470
Storm Drainage District Zone 10				3,970,530
Storm Drainage District Zone 13		3,655,310	3,842,410	3,774,300
Storm Drainage District Zone 19		704,500	641,540	575,150
Storm Drainage District Zone 20		1,647,840	1,662,510	1,252,110
Storm Drainage District Zone 27		104,000	104,560	102,860
County Service Area D-1 Garthwick	259,420	264,770	267,760	305,030

TABLE 8D — (Continued)

ASSESSED VALUATIONS OF SPECIAL DISTRICTS

	1956-57	1957-58	1958-59
County Service Area Lighting:			
Clyde No. L-1	234,305	236,830	237,190
Montalvin Manor Unit No. 1 No. L-3	882,090	892,260	903,220
Montalvin Manor Unit No. 2 No. L-4	581,630	557,150	568,500
Tara Hills No. L-5	587,660	895,070	925,180
Vine Hill No. L-6	1,669,530	1,865,320	1,910,795
Sherman Acres No. L-7			555,260
El Sobrante No. L-8			
College Park No. L-10			
County Service Area Library:			
Library Area No. 1, Lafayette			24,911,110
Library Area No. 2, El Sobrante			7,743,380
Library Area No. 3, Walnut Creek			25,016,255
Library Area No. 4, San Ramon			
Library Area No. 5, Pleasant Hill			
Reclamation District 2026			
Reclamation District 2090			

TABLE 8E

TAX RATE

	1956-57	1957-58	1958-59	1959-60
COUNTY RATES				
General Fund	2.005	1.981	2.100	2.079
Highway Interest and Redemption	.093	.077	.077	.072
Richmond Building Interest and Redemption	.015	.012	.013	.012
Total Inside Richmond	2.113	2.070	2.190	2.163
County Library	.087	.100	.100	.117
Total Except Inside Richmond	2.200	2.170	2.290	2.280
COUNTY SPECIAL DISTRICT RATES:				
FIRE PROTECTION:				
Bethel Island	.968	.875	.819	.735
Brentwood	.166	.155	.168	.165
Briones Valley	.152	.126	.121	.077
Byron	.235	.251	.565	.120
Carquinez	.455	.435	.535	.500
Central	.732	.801	.893	.856
Crockett	.458	.466	.330	.330
Eastern Contra Costa	.511	.677	.703	.729
El Sobrante	.615	.544	.550	.550
Island County	.067	.100	.070	.250
Mt. Diablo	.724	.786	.740	.721
Mt. Diablo, Additional Inside Concord	.057			
Mt. View	.729	.699	.828	.828
Oakley	.177	.179	.190	.211
Orinda	.973	.921	1.015	.968
Pinole	.133	.206	.299	.400
San Pablo	.581	.580	.580	.595
Crockett Fire Bond		.282	.226	.191
Orinda Bonds	.055	.041	.038	.036
Oakley Bonds		.061	.044	.042
El Sobrante Bond			.120	.091
SERVICE AREA DRAINAGE:				
D-1 Garthwick	.046	.111	.059	.011
SERVICE AREA POLICE:				
Area P-1 Crockett				.244
STORM DRAIN MAINTENANCE:				
District No. 1	.387	.350	.350	.350
District No. 4	.335	.335	.500	.335
STORM DRAINAGE DISTRICTS:				
Zone No. 1	.384	.385	.384	.384
Zone No. 10				.250
Zone No. 13		.120	.120	.120
Zone No. 19		.500	.250	
Zone No. 20		1.000	.900	.900
Zone No. 27		1.991	1.860	2.165
FLOOD CONTROL AND WATER CONSERVATION DISTRICTS:				
Contra Costa County	.020	.020	.020	.020
Zone 1 Marsh Creek	.160	.180	.180	.180
Zone 2 Kellogg Creek	.180	.180	.180	.180
Zone 3B	.180	.180	.180	.180
Zone 8	.100	.034		.020
Zone 8A	.054	.120	.154	.134
Zone 9		.010	.030	.070
Zone 9A		.010	.120	.110
SEWER MAINTENANCE DISTRICTS:				
Bay Point	.871	.296	1.069	.925
Camino	.455			
Home Acres	.276			
Las Lomitas	1.980	1.383	1.338	1.208
Shore Acres	.735			
SEWER DISTRICTS:				
Rivercrest	.225			

TABLE 8E (Continued)
TAX RATE

	1956-57	1957-58	1958-59	1959-60
SANITATION DISTRICTS:				
District 7 A	.213	.494	.496	.470
District 7 A Improvement No. 1 Bonds		.643	.511	.530
HIGHWAY LIGHTING DISTRICTS:				
Bay Point	.221	.209	.213	.231
Bel Air	.416	.398	.357	.353
Bethel Island	.362	.335	.400	.324
Byron	.373	.374	.391	.430
Canyon Park	.482	.067	.262	.256
Crockett-Valona	.326	.312	.207	.236
Danville	.118	.383	.329	.435
Home Acres	.314	.328	.339	.330
Kensington	.126	.123	.120	.116
Mt. View	.264	.247	.413	.298
Oakley	.393	.355	.370	.317
Pacheco	.369	.493	.247	.309
Parchester	.250	.243	.254	.251
Pleasant Hill	.226	.236	.235	.220
Rodeo	.182	.087	.185	.087
Rollingwood	.173	.167	.161	.161
Serpa Tract	.382	.372	.352	.336
Shore Acres	.284	.272	.314	.317
VEHICLE PARKING DISTRICTS:				
District No. 1 Orinda	.022	.049	.050	.050
COUNTY SERVICE AREAS - LIGHTING:				
Clyde, L-1	.604	.297	.375	.522
Montalvin Manor, L-3	.296	.294	.290	.291
Montalvin Manor No. 2, L-4	.553	.278	.275	.264
Tara Hills No. 1, L-5	.727	.342	.350	.350
Vine Hill, L-6	.728	.228	.500	.645
Sherman Acres, L-7			.446	.237
El Sobrante, L-8				1.068
College Park, L-10				.417
COUNTY SERVICE AREAS - LIBRARY:				
Library Area No. 1 - Lafayette			.100	.100
Library Area No. 2 - El Sobrante			.100	.100
Library Area No. 3 - Walnut Creek			.050	.050
Library Area No. 4 - San Ramon				.100
Library Area No. 5 - Pleasant Hill				.050
WATER WORKS DISTRICTS:				
Contra Costa County No. 1, Expense	1.490			
Contra Costa County No. 1, Bond	.440	.385		
LOCAL SPECIAL DISTRICT RATES:				
CEMETERY:				
Alamo-Lafayette	.038	.059	.047	.037
Byron-Brentwood-Knightsen Union	.014	.043	.035	.015
FIRE:				
Bay Point	.364	.542	.484	.491
Berkeley Woods - Park Hills	.470	.296		
Danville	.267	.200	.245	.412
Kensington	.722	.800	.808	.809
Lafayette	.824	.874	.938	.969
Lafayette Bond	.029	.067	.060	.056
Rodeo	.686	.735	.736	.759
MOSQUITO ABATEMENT DISTRICTS:				
Contra Costa No. 1	.032	.030	.026	.023
Diablo Valley	.075	.103	.081	.162
SANITARY:				
Bella Vista Expense	.295	.450	.450	.550
Brentwood, Expense	.350	.350	.350	.450
Brentwood, Bonds	.387	.333	.313	.294

TABLE 8E (Continued)
TAX RATE

	1956-57	1957-58	1958-59	1959-60
SANITARY DISTRICT: (Continued)				
Byron, Expense	.400	.400	.600	.600
Byron, Bond			1.476	1.034
Central Contra Costa, Expense		.297	.342	.357
Central Contra Costa, Bond No. 1		.142	.126	.113
Central Contra Costa, Bond No. 2	.125	.196	.238	.218
Central Contra Costa, Pacheco Annex Bonds	.090	.082	.076	.079
Crockett-Valona, Expense	.600	.400	.400	.400
Crockett-Valona, Bond				.562
Mt. View Expense	.550	.550	.550	.550
Mt. View Bond	.150	.199	.193	.185
Oakley, Expense	.317	.300	.480	.190
Oakley, Bonds	.206	.180	.183	.159
Rodeo, Expense	.500	.600	.600	.600
Rodeo, Bond		.949	.714	.967
San Pablo, Expense	.380	.350	.450	.417
San Pablo, Annexation No. 3 Bonds	.015	.197	.101	.097
San Pablo, Sanitary Bonds	.217	.131	.255	.165
Stege, Expense	.400	.350	.350	.390
HOSPITAL:				
Concord	.195	.180	.177	.149
Pittsburg Community	.098	.095	.150	.200
Pittsburg Community, Bonds	.019	.020	.017	.021
West Contra Costa	.200	.200	.157	.148
West Contra Costa, Bonds	.029	.028	.026	.025
RECREATION:				
Ambrose	.290	.288	.301	.323
Brentwood	.218	.181	.185	.179
Pleasant Hill	.500	.500	.500	.500
Green Valley		.250	.250	.250
Rollingwood-Wilart		.250	.487	.496
Rollingwood Bond			.143	.068
UTILITY:				
East Bay Municipal Utility	.200	.200	.200	.200
Southern Public Utility	1.419	.187		.123
Diablo Public Utility	.817	.857	.857	.857
Diablo Bond			.591	.503
TRANSIT DISTRICTS:				
Alameda-Contra Costa		.010	.014	.029
San Francisco Bay Area Rapid			.017	.039
AIR POLLUTION:				
Bay Area			.010	.009
WATER:				
Contra Costa County	.015	.020	.018	.024
Diablo Vista	.674	.770	.743	1.262
Diablo Vista, Bonds	.696	.687	.654	.629
Gregory Gardens	.094	.098	.007	.005
Gregory Gardens, Bonds	1.205	1.055	1.132	1.030
Oakley Water Improvement District No. 1 Bond				.250
Orinda	.039	.032		
Pleasant Hill	.017	.016	.015	.020
San Miguel Estates, Bonds	.347	1.322	1.479	1.057
San Ramon Valley		.099	.250	.054
San Ramon County, Bonds				.556
Southwest Contra Costa County	.007	.007		.007
Castle Rock	3.725	.744		
Castle Rock, Bond		2.440	3.231	2.828
COMMUNITY SERVICE DISTRICTS:				
Kensington	.542	.675	.765	.776
SCHOOL DISTRICT RATES:				
ELEMENTARY SCHOOL DISTRICTS:				
Alamo, General	2.090	2.159	2.144	2.286
Alamo, Bonds	.404	.336	.428	.384

	1956-57	1957-58	1958-59	1959-60
ELEMENTARY SCHOOL DISTRICTS: (Continued)				
Brentwood, General	1.438	1.469	1.619	1.500
Brentwood, Bonds	.498	.420	.386	.358
Briones Valley, General	.585	.7[illegible]	.[illegible]	
Byron, General	1.128	1.131	1.[illegible]	1.[illegible]
Byron, Bonds	.330	.315	.299	.[illegible]
Canyon, General	1.435	1.500	1.450	1.[illegible]
Canyon, Bonds	.195	.21[illegible]	.21[illegible]	.[illegible]
Carquinez, General	1.518	1.477	1.507	1.[illegible]
Danville, General	1.916	2.440	2.358	[illegible]
Danville, Bonds	.[illegible]7	.[illegible]	.444	.[illegible]
Knightsen, General	1.305	1.857	1.520	1.[illegible]
Knightsen, Bonds	.265	.249	.241	.217
Lafayette, General	2.407	2.466	2.346	2.[illegible]
Lafayette, Bonds	.328	.398	.411	.[illegible]
Lone Tree, General	.344	.800	.800	.[illegible]
Martinez, General	1.437	1.529	1.472	1.[illegible]
Martinez, Bonds	.27[illegible]	.269	.3[illegible]	.[illegible]
Moraga, General	1.250	1.72[illegible]	1.[illegible]	1.[illegible]
Moraga, Bond	.[illegible]11	.[illegible]1[illegible]	.2[illegible]	.377
Mt. Diablo Unified:				
Ambrose, Bonds	.114	.078	.140	.135
Bay Point, Bonds	.253	.227	.247	.255
Clayton Valley, Bonds	.052	.044	.037	.[illegible]
Concord, Bonds	.053	.050	.044	.039
Oak Grove, Bonds	.084	.075	.064	.054
Pacheco, Bonds	.057	.043	.043	.038
Pleasant Hill, Bonds	.049	.051	.052	.046
Oakley, General	1.751	1.656	1.672	1.749
Oakley, Bonds	.472	.[illegible]61	.[illegible]73	.[illegible]36
Orinda, General	1.799	2.[illegible]9[illegible]	2.133	2.246
Orinda, Bonds	.409	.43[illegible]	.415	.460
Pinole-Hercules, General	1.689	1.518	1.[illegible]63	1.[illegible]98
Pinole-Hercules, Bonds	.284	.431	.407	.453
Port Costa, General	2.000	2.000	1.569	1.577
Richmond, General	1.602	1.587	1.616	1.659
Richmond, Bonds	.315	.308	.293	.287
Rodeo, General	1.3[illegible]1	1.564	1.450	1.570
Rodeo, Bonds	.198	.1[illegible]4	.193	.139
San Pablo, General	2.127	1.901	2.000	2.147
San Pablo, Bonds	.219	.433	.433	.42[illegible]
San Ramon, General	.800	.800	.800	.772
San Ramon, Bonds	.185	.151	.129	.367
Selby, General	.565	.562	.602	.699
Sheldon, General	2.113	2.060	2.253	2.[illegible]06
Sheldon, Bonds	.236	.341	.276	.391
Vine Hill, General	1.858	1.593	1.635	1.635
Vine Hill, Bonds	.347	.33[illegible]	.336	.32[illegible]
Walnut Creek, General	1.918	1.794	2.059	2.322
Walnut Creek, Bond	.335	.427	.380	.364
HIGH SCHOOL DISTRICTS:				
Acalanes, General	1.613	1.803	1.773	1.852
Acalanes, Bonds 1, 2, 3, 4	.349	.135	.123	.115
Acalanes, Bonds 5, 6B		.257	.216	.200
Acalanes, Bonds 6C, 6D			.094	.112
Alhambra, General	1.497	1.493	1.470	1.507
Alhambra, Bond 5	.147	.141	.130	.123
Alhambra, Bond 6A			.085	.065
John Swett, General	.743	.762	.765	.768
Liberty High, General	1.100	1.130	1.176	1.328
Liberty High, Bonds	.209	.183	.183	.173
Pittsburg, Bonds	.015			
Richmond, General	1.607	1.581	1.599	1.635
Richmond, Bond 2	.01[illegible]	.016	.015	.014
Richmond, Bonds 3, 4	.2[illegible]8	.336	.343	.309

TABLE 8E (Continued)
TAX RATE

	1956-57	1957-58	1958-59	1959-60
HIGH SCHOOL DISTRICTS: (Continued)				
San Ramon, General	1.382	1.373	1.425	1.422
San Ramon, Bond 2	.111	.094	.089	.079
San Ramon, Bonds 3, 4, 5, 6, 7	.126	.439	.324	.308
UNIFIED SCHOOL DISTRICTS:				
Antioch Unified, General	1.866	2.183	2.500	2.761
Antioch Unified, Bonds	.642	.634	.773	.847
Mt. Diablo Unified, General	3.465	3.250	3.438	3.481
Mt. Diablo Unified, Bonds	.730	.754	.834	.810
Pittsburg Unified, General	1.864	2.184	2.382	2.374
Pittsburg Unified, Bonds	.461	.764	.475	.483
JOINT UNION SCHOOL DISTRICTS:				
Amador High, General	1.300	1.200	1.250	1.250
Amador High, Bonds	.148	.082	.274	.223
Livermore High, General	1.050	1.180	1.250	1.250
Livermore High, Bonds	.050	.490	.370	.400
May (formerly Highland), General	.800	.800	.820	.820
Pleasanton Elementary, General	1.650	1.640	1.710	1.760
Pleasanton Elementary, Bonds	.170	.150	.140	.290
JUNIOR COLLEGE:				
Contra Costa	.356	.364	.346	.366
SPECIAL SCHOOL LEVIES:				
County School Service	.002	.011	.006	
Education of Handicapped Minors:				
Alamo Elementary				.006
Byron Elementary			.007	.007
Danville Elementary			.002	
Lafayette Elementary			.004	.005
Martinez Elementary				.001
Oakley Elementary			.005	
Orinda Elementary			.001	.001
Walnut Creek Elementary			.001	
Antioch Unified			.001	
Pittsburg Unified			.001	.001
CITY RATES COLLECTED BY COUNTY:				
City of El Cerrito	1.350	1.350	1.350	1.350
City of Walnut Creek	.950	.950	.950	.950
City of Brentwood	1.000	1.000	1.000	1.000
City of San Pablo	1.230	1.000	.980	1.030
San Pablo Bond		.100	.100	.050

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